

Ordinance Serial No. 24-024: An Ordinance Appropriating Monies From The Central Treasury For The Borough Operating Funds, Enterprise Funds, Education Operating Fund And Capital Funds, Establishing The Rate Of Levy For All Borough Functions For The Fiscal Year Beginning July 1, 2024, And Ending June 30, 2025; And Setting The Surcharge Rate For The Wireline And Wireless Enhanced 911 Systems For The Period Of July 1, 2024, Through June 30, 2025.

PROPOSED SEQUENCE OF DISCUSSION AND AMENDMENTS

1. Technical Correction (if any)
2. Debt Service
3. Enhanced 911
4. Solid Waste Enterprise Fund
5. Port Enterprise Fund
6. Fire Service Areas
7. Road Service Areas
8. Other Service Areas
9. Land Management
10. Education
11. Non-Areawide
12. Areawide

SET MILL RATE (Deputy): This is the very last motion that will need to be made prior to the final vote to adopt the budget ordinance.

I MOVE to set the mill rates at _____ areawide and _____ non-areawide.

VOTE ON MAIN MOTION: Mayor takes vote on the main motion to adopt Ordinance 24-024, as amended.

Assemblymember Bernier _____

Amendment No. _____

I MOVE the technical amendment as presented by Administration below.

TECHNICAL CORRECTIONS TO ORDINANCE SERIAL NO. 24-024/FISCAL YEAR 2025 PROPOSED BUDGET

Tab	Page	Dept	Div	Account	Description	Proposed Budget as Presented	Amendments	Adjusted Amount
RSA	299	000	000	428.600	Annual Road Maintenance Contract	940,000	61,519	1,001,519
RSA	300	000	000	446.400	Transfer to 405/410 - Capital Projects	635,000	(61,519)	573,481
					NET INCREASE IN MIDWAY RSA -FUND 270		0	

Tab	Page	Dept	Div	Account	Description	Proposed Budget as Presented	Amendments	Adjusted Amount
RSA	343	000	000	428.600	Annual Road Maintenance Contract	1,638,200	50,463	1,688,663
RSA	344	000	000	446.400	Transfer to 405/410 - Capital Projects	208,500	(50,463)	158,037
					NET INCREASE IN BOGARD RSA -FUND 279		0	

Port Enterprise Fund – Port Development (page 435) and Proposed Positions (page 542)

I move to amend as follows and make any other conforming changes to the budget:

- The Port Enterprise Fund Port Development by adding a Port Operations Specialist position, and
- Increasing the Permanent Wages (411.100) appropriation by \$65,892 and the Benefits (412.XXX) appropriation by \$50,294; and
- Decreasing the Temp Wages (411.200) appropriation by \$31,610.

This is an overall increase in the Port Enterprise Fund budget of \$84,576

Areawide Fund – Non-Departmental (page 60) and Capital Project (page 488)

I move to amend as follows and make any other conforming changes to the budget:

- The Areawide Fund, Non-Departmental, Transfer to 415/425/430/435/440/470 (445.220) by increasing the appropriation by the amount of \$250,000; and
- Adding the Capital Project - Pioneer Peak Trailhead Expansion for the amount of \$250,000 with the following project description:

This project will decrease the proposed fund balance and will not increase the mill rate.