

SUBJECT: AN ORDINANCE OF THE MATANUSKA-SUSITNA BOROUGH ASSEMBLY REAPPROPRIATING \$125,000 FROM THE PLANNING DEPARTMENT FISCAL YEAR 2026 OPERATING BUDGET, TO FUND THE PORT MACKENZIE MASTER PLAN UPDATE.

AGENDA OF: April 21, 2026

ASSEMBLY ACTION:

Adopted without objection 05/05/26 - EMW

AGENDA ACTION REQUESTED: Introduce and set for public hearing.

Route To	Signatures
Originator	 Recoverable Signature X C o r i n n e L i n d f o r s Signed by: Corinne Lindfors 4 / 9 / 2 0 2 6
Port Director	X D a v i d G r i f f i n Signed by: David Griffin 4 / 9 / 2 0 2 6
Finance Director	 Recoverable Signature X C h e y e n n e H e i n d e l Signed by: Cheyenne Heindel 4 / 9 / 2 0 2 6
Borough Attorney	X N i c h o l a s S p i r o p o u l o s Signed by: Nicholas Spiropoulos 4 / 9 / 2 0 2 6
Borough Manager	X M i c h a e l B r o w n Signed by: Mike Brown 4 / 1 0 / 2 0 2 6
Borough Clerk	X L o n n i e M c K e e Signed by: Lonnie McKee

ATTACHMENT (S) : Ordinance Serial No. 26-049(2pp)
Resolution No. 26-035(2pp)

SUMMARY STATEMENT:

This ordinance reappropriates \$125,000 from the Matanuska-Susitna Borough Planning Department's Fiscal Year 2026 Operating Budget (Planning Studies) to support an update to the Port MacKenzie Master Plan. The Planning Studies budget contains funds that are not expected to be fully expended, making them available for reallocation. The Port MacKenzie Master Plan was last updated in 2016 and is intended to serve as a living document that should be revised following significant port development or shifts in economic conditions. Over the past decade, both the regional economy and the potential industrial development landscape have

changed substantially, warranting a comprehensive update. In addition, the Borough has applied for a Denali Commission grant to help fund this effort.

RECOMMENDATION OF ADMINISTRATION: Introduce and set for public hearing.

MATANUSKA-SUSITNA BOROUGH

FISCAL NOTE

Agenda Date: 4/21/26

SUBJECT: AN ORDINANCE OF THE MATANUSKA-SUSITNA BOROUGH ASSEMBLY REAPPROPRIATING \$125,000 FROM THE PLANNING DEPARTMENT FISCAL YEAR 2026 OPERATING BUDGET, TO FUND THE PORT MACKENZIE MASTER PLAN UPDATE.

FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT YES NO
AMOUNT REQUESTED \$125,000	FUNDING SOURCE FY26 Planning Operating Budget
FROM ACCOUNT # 100.130.130 429.300	PROJECT
TO ACCOUNT: 450.000.000 3xx.xxx	PROJECT # 70007
VERIFIED BY: 4 / 8 / 2 0 2 6 ☒ <u>L i e s e l Z a n t o</u> S i g n e d b y : L i e s e l Z a n t o	

EXPENDITURES/REVENUES:

(Thousands of Dollars)

OPERATING	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous	125.0					
TOTAL OPERATING	125.0					

CAPITAL						
---------	--	--	--	--	--	--

REVENUE						
---------	--	--	--	--	--	--

FUNDING:

(Thousands of Dollars)

General Fund	125.0					
State/Federal Funds						
Other						
TOTAL	125.0					

POSITIONS:

Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

APPROVED BY:	 Recoverable Signature
	☒ <u>C h e y e n n e H e i n d e l</u> S i g n e d b y : C h e y e n n e H e i n d e l

IM 26-080