



SUBJECT: APPROVING THE AMENDED SCOPE OF WORK AND BUDGET, AND TIME EXTENSION, FOR A FILL SITE PROJECT FOR CENTRAL MAT-SU FIRE SERVICE AREA.

AGENDA OF: April 15, 2025

Assembly Action:

Defeated with Assemblymember Fonov in support 4/15/25- EWM

AGENDA ACTION REQUESTED: Present to the Assembly for consideration.

Route To	Signatures
Originator	 Recoverable Signature X Casey Laughlin Signed by: Casey Laughlin 3/26/2025
Emergency Services Director	X Ken Barkley Signed by: Kenneth Barkley
Finance Director	 Recoverable Signature X Cheyenne Heindel Signed by: Cheyenne Heindel 3/27/2025
Borough Attorney	X Nicholas Spiropoulos Signed by: Nicholas Spiropoulos 3/27/2025
Borough Manager	X Michael Brown Signed by: Mike Brown
Borough Clerk	 Recoverable Signature X Lonnie McKechnie Signed by: Lonnie McKechnie

ATTACHMENT (S) : Fiscal Note (1 pp)
Resolution Serial No. 25-040 (2 pp)

SUMMARY STATEMENT:

In the Fiscal Year 2022 Capital Budget, \$600,000 was appropriated to project 10185-6602 for an Alternate Fill Site Construction Development project. This was a continuation of a previous fill site project, which is now complete. There remains a residual balance of \$248,278.49.

In the Fiscal Year 2023 Capital Budget, \$600,000 was appropriated to project 45066-6672 for an Alternate Fill Site project in the area of Mile 18 Knik Goose Bay Road. The project has not yet begun and still has the original balance of \$600,000. Additional funding is expected to be needed, so we would like to combine this project with the residual amount of \$248,278.49 from project 10185-6602 to create

a new project in the amount of \$848,278.49, update the scope of work, and extend the expiration date to June 30, 2028.

RECOMMENDATION OF ADMINISTRATION:

Respectfully request approval of the attached legislation approving the amended scope of work and budget, and time extension, for a fill site project for Central Mat-Su Fire Service Area.

**MATANUSKA-SUSITNA BOROUGH
FISCAL NOTE**

Agenda Date: April 15, 2025

SUBJECT: Approving the amended scope of work and budget, and time extension, for a fill site project for Central Mat-Su Fire Service Area.

FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT YES NO
AMOUNT REQUESTED \$848,278.49	FUNDING SOURCE
FROM ACCOUNT # 405.00.000 4xx.xxx	PROJECT#45066-6600-6672/10185-6600-6602
TO ACCOUNT: 405.000.000 3xx.xxx	PROJECT # 45066
VERIFIED BY: <div style="border-bottom: 1px solid black; display: flex; align-items: center; margin-top: 5px;"><div style="width: 20px; text-align: center; margin-right: 5px;">X</div><div>L i e s e l W e i l a n d</div></div> <div style="font-size: 0.8em; margin-top: 5px;">Signed by: Liesel Weiland</div>	

EXPENDITURES/REVENUES:

(Thousands of Dollars)

OPERATING	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING						

CAPITAL	848.3					
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REVENUE						
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FUNDING:

(Thousands of Dollars)

General Fund						
State/Federal Funds						
Other	848.3					
TOTAL	848.3					

POSITIONS:

Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

APPROVED BY:	<div style="border-bottom: 1px solid black; display: flex; align-items: center; margin-top: 5px;"><div style="width: 20px; text-align: center; margin-right: 5px;">X</div><div>C h e y e n n e H e i n d e l</div></div> <div style="font-size: 0.8em; margin-top: 5px;">Signed by: Cheyenne Heindel</div>
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