



SUBJECT: APPROVAL OF ADDITIONAL AUTHORITY FOR THE ADMINISTRATION TO ADD UP TO \$600,000 TO CONTRACT No. 25-004B WITH NEESER CONSTRUCTION, INC., FOR THE EDGERTON PARKS ROAD AND MOUNTAIN TRAILS DRIVE UPGRADE AND PATHWAY PROJECT AND EXTEND THE FINAL COMPLETION DATE UP TO ONE YEAR.

AGENDA OF: September 16, 2025

ASSEMBLY ACTION:

AGENDA ACTION REQUESTED: Present to the Assembly for consideration.

Route To:	Signature
Originator	<div>9 / 8 / 2 0 2 5</div> <div>X A n d r e w S t r a h l e r</div> <div>S i g n e d b y : A n d r e w S t r a h l e r</div>
Project Management Division Manager	<div> R e c o v e r a b l e S i g n a t u r e</div> <div>X T o m A d a m s , P E</div> <div>S i g n e d b y : T o m A d a m s</div>
Public Works Director	<div> R e c o v e r a b l e S i g n a t u r e</div> <div>X T o m A d a m s , P E</div> <div>S i g n e d b y : T o m A d a m s</div>
Finance Director	<div>9 / 8 / 2 0 2 5</div> <div>X R K r a f f t</div> <div>S i g n e d b y : R u s s K r a f f t</div>
Purchasing Director	<div>9 / 8 / 2 0 2 5</div> <div>X L i e s e l Z a n t o f o r C H</div> <div>S i g n e d b y : L i e s e l Z a n t o</div>
Borough Attorney	<div>9 / 8 / 2 0 2 5</div> <div>X J o h n A s c h e n b r e n n e r f o r N S</div> <div>S i g n e d b y : J o h n A s c h e n b r e n n e r</div>
Borough Manager	<div>9 / 8 / 2 0 2 5</div> <div>X M i c h a e l B r o w n</div> <div>S i g n e d b y : M i k e B r o w n</div>
Borough Clerk	<div>9 / 8 / 2 0 2 5</div> <div>X L o n n i e M c K e c h n i e</div> <div>S i g n e d b y : L o n n i e M c K e c h n i e</div>

ATTACHMENT (S) :

SUMMARY STATEMENT: The Edgerton Parks Road – Mountain Trails Drive Upgrade and Pathway project, Project No. 35472-1812, is part of the Transportation Infrastructure Program 2021 (TIP21), approved as Proposition 1 by MSB voters in November 2021. The purpose of the Edgerton Parks Road – Mountain Trails Drive Upgrade and Pathway project is to upgrade Edgerton Parks Road to collector standards

and provide pedestrian facilities from Palmer Fishhook Road to Government Peak Recreational Area.

On August 23, 2024, Purchasing awarded contract no. 25-004B, to Neeser Construction Inc., for the construction of the Edgerton Parks Road - Mountain Trails Drive Upgrade and Pathway project. The original contract amount is \$3,565,694 and the final completion date was set to December 15, 2025.

During construction, several unforeseen site conditions have resulted in additional costs and have been addressed to ensure the roadway and associated facilities perform as intended. Including poor subgrade soils encountered at the stacked perforated geocell wall near Little Otter Drive, additional clearing for utilities, and several plan errors that resulted in additional costs. Addressing these issues has consumed most of the 10% contingency included in the original contract award.

Public Works is requesting additional contract authority to address poor subgrade soils encountered during construction that underly the existing roadway structural section. During shoulder excavation for the roadway widening, Neeser encountered stumps, logs, and poor-quality soils that extend underneath the current roadway section for approximately 3,100 ft of the Edgerton Parks Roadway alignment. Test pits completed in the roadway indicate that the poor-quality soils extend to depths ranging from 5 to 9 feet below existing grades.

Estimates for full removal exceed \$900,000. Even with full removal there remains a risk of further cost overruns due to unknown conditions, including the possibility that poor soil extends beyond current limits, the need for dewatering, and additional traffic control costs. To mitigate these risks, Public Works has coordinated with the Engineer of Record (DOWL) and is recommending construction of a 24-inch-thick roadway section underlain by a high strength stabilization fabric in lieu of full subgrade removal.

In accordance with MSB 3.08.170(B), Administration requests \$600,000 (\$400,000 estimate with a \$200,000 contingency) in additional change order authority to direct the contractor to re-construct this section of Edgerton Parks Road in line with the Engineer of Record's recommendations. Previous contract authority granted through AM 24-089 was \$356,569.00 (approximately 10%). The total requested change order authority of \$956,569.00 is approximately 26% of the original contract amount.

In accordance with MSB 3.08.170(B), Administration also requests authority to modify the resulting contract completion date by up to one year to accommodate the additional work.

RECOMMENDATION OF ADMINISTRATION: Approve additional authority for Administration to increase Contract No. 25-004B with Neeser Construction, Inc. for the Edgerton Parks Road - Mountain Trails Drive Upgrade and Pathway Project by up to an additional \$600,000, and to extend the contract completion date by up to one year.

MATANUSKA-SUSITNA BOROUGH

FISCAL NOTE

Agenda Date: September 16 2025

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FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT YES NO
AMOUNT REQUESTED NTE \$600,000	FUNDING SOURCE Roads and Bridges Capital Projects
FROM ACCOUNT # 430.000.000 4xx.xxx	PROJECT # 35472-1800-1812
TO ACCOUNT:	PROJECT #
VERIFIED BY: <div style="text-align: right;">9 / 8 / 2 0 2 5</div> <div style="text-align: center;"> X _____ L i e s e l Z a n t o S i g n e d b y : L i e s e l Z a n t o </div>	

EXPENDITURES/REVENUES:

(Thousands of Dollars)

OPERATING	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING						

CAPITAL		NTE 600.0				
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REVENUE						
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FUNDING:

(Thousands of Dollars)

General Fund						
State/Federal Funds						
Other		NTE 600.0				
TOTAL		NTE 600.0				

POSITIONS:

Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

APPROVED BY:	<div style="text-align: right;">9 / 8 / 2 0 2 5</div> <div style="text-align: center;"> X _____ L y n d s e y B r i s a r d S i g n e d b y : L y n d s e y B r i s a r d </div>
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