

SUBJECT: APPROVING A RE-APPROPRIATION OF \$1,000,000 FROM THE CENTRAL MAT-SU FIRE SERVICE AREA CAPITAL BUDGET, EXTENDING PROJECT EXPIRATION DATES, AND AMENDING THE SCOPE OF WORK AND BUDGET FOR A PROJECT TO CONSTRUCT A COMBINED STATION 5-2 AND 6-5 FOR THE CENTRAL MAT-SU FIRE SERVICE AREA.

AGENDA OF: October 21, 2025

ASSEMBLY ACTION:

AGENDA ACTION REQUESTED: Introduce and set for public hearing.

Route To	Signatures
Originator	 Recoverable Signature X Casey Laughlin Signed by: Casey Laughlin 10/6/2025
Emergency Services Director	X Ken Barkley Signed by: Kenneth Barkley
Finance Director	 Recoverable Signature X Cheyenne Heindel Signed by: Cheyenne Heindel 10/7/2025
Borough Attorney	X Nicholas Spiropoulos Signed by: Nicholas Spiropoulos 10/8/2025
Borough Manager	X Michael Brown Signed by: Mike Brown 10/8/2025
Borough Clerk	X Lonnie McKechnie Signed by: Lonnie McKechnie

ATTACHMENT (S) : Ordinance Serial No. 25-118 (2 pp)
Resolution Serial No. 25-102 (2 pp)

SUMMARY STATEMENT:

\$500,000 in capital funding was appropriated to projects in both fiscal years 2022 and 2023 for land purchase for a new fire station for Central Mat-Su Fire Service Area. By working with Borough staff, we were able to locate existing Borough property that could be used in place of purchasing a privately owned lot for market value saving the need to utilize any of the \$1,000,000 set aside for that purpose.

As the land has been secured, the proposed intent is to re-appropriate the \$1,000,000 toward other aspects of the project such as site development, design, construction, and furnishings and fixtures.

RECOMMENDATION OF ADMINISTRATION:

Recommend approval of the attached legislation reappropriating funds, extending project expiration dates, and amending the scope of work and budget for project funding to construct a new combined Central Mat-Su Fire Service area Station 5-2 and 6-5.

MATANUSKA-SUSITNA BOROUGH

FISCAL NOTE

Agenda Date: October 21, 2025

SUBJECT: Approving a re-appropriation of \$1,000,000 from the Central Mat-Su Fire Service Area Capital Budget, extending project expiration dates, and amending the scope of work and budget for a project to construct a combined Station 5-2 and 6-5 for the Central Mat-Su Fire Service Area.

FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT YES NO
AMOUNT REQUESTED \$1,000,000	FUNDING SOURCE Fire Service Capital Projects
FROM ACCOUNT # 405.000.000 4xx.xxx	PROJECT# 10139
TO ACCOUNT# 405.000.000 3xx.xxx	PROJECT # 45076
VERIFIED BY: 1 0 / 6 / 2 0 2 5  L i e s e l Z a n t o Signed by: L i e s e l Z a n t o	

EXPENDITURES/REVENUES:

(Thousands of Dollars)

OPERATING	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING						

CAPITAL	1,000.0					
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REVENUE						
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FUNDING:

(Thousands of Dollars)

General Fund						
State/Federal Funds						
Other	1 000.0					
TOTAL	1 000.0					

POSITIONS:

Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

APPROVED BY:	 Recoverable Signature
	 C h e y e n n e H e i n d e l Signed by: C h e y e n n e H e i n d e l