

MATANUSKA-SUSITNA BOROUGH INFORMATION MEMORANDUM IM No. 24-002

SUBJECT: A RESOLUTION OF THE MATANUSKA-SUSITNA BOROUGH ASSEMBLY APPROVING THE CHANGES NEEDED TO UPDATE THE FISCAL YEAR 2025 SCHEDULE OF RATES AND FEES EFFECTIVE JULY 1, 2024.

AGENDA OF: December 19, 2023

Assembly Action: IM 24-002 was amended and both were adopted with Assemblymembers Hale, McKee, and Bernier opposed 01/02/24 - BJH

AGENDA ACTION REQUESTED: Present to the Assembly for consideration.

Route To	Signatures
Originator/T. Richards for G. Hays	<div style="text-align: right; font-size: small;">1 1 / 2 9 / 2 0 2 3</div> X T i f f a n y R i c h a r d s _____ S i g n e d b y : T i f f a n y R i c h a r d s
George Hays	<div style="text-align: right; font-size: small;">1 1 / 2 9 / 2 0 2 3</div> X G e o r g e W H a y s _____ S i g n e d b y : G e o r g e H a y s
AC&R Director Chris Loscar	<div style="text-align: right; font-size: small;">1 1 / 2 9 / 2 0 2 3</div> X C h r i s t o p h e r L o s c a r _____ S i g n e d b y : C h r i s t o p h e r L o s c a r
Community Development Eric Phillips	<div style="text-align: right; font-size: small;">1 1 / 2 9 / 2 0 2 3</div> X E r i c P h i l l i p s _____ S i g n e d b y : E r i c P h i l l i p s
Emergency Services Ken Barkley	<div style="text-align: right; font-size: small;">1 1 / 2 9 / 2 0 2 3</div> X k e n b a r k l e y _____ S i g n e d b y : K e n n e t h B a r k l e y
IT Director Leah Jones	<div style="text-align: right; font-size: small;">1 1 / 3 0 / 2 0 2 3</div> X L e a h J o n e s _____ S i g n e d b y : L e a h J o n e s
Planning Director Alex Strawn	<div style="text-align: right; font-size: small;">1 2 / 1 / 2 0 2 3</div> X A l e x S t r a w n _____ S i g n e d b y : A l e x
Public Works Tom Adams	<div style="text-align: right; font-size: small;">1 2 / 1 / 2 0 2 3</div> X T o m A d a m s , P E _____ S i g n e d b y : T o m A d a m s
Finance Director	<div style="text-align: right; font-size: small;">1 2 / 4 / 2 0 2 3</div> X C h e y e n n e H e i n d e l _____ S i g n e d b y : C h e y e n n e H e i n d e l
Borough Attorney	<div style="text-align: right; font-size: small;">1 2 / 6 / 2 0 2 3</div> X N i c h o l a s S p i r o p o u l o s _____ S i g n e d b y : N i c h o l a s S p i r o p o u l o s
Borough Manager	<div style="text-align: right; font-size: small;">1 2 / 6 / 2 0 2 3</div> X M i c h a e l B r o w n _____ S i g n e d b y : M i c h a e l B r o w n
Borough Clerk	<div style="text-align: right; font-size: small;">1 2 / 7 / 2 0 2 3</div> X L o n n i e M c K e c h n i e _____ S i g n e d b y : L o n n i e M c K e c h n i e

ATTACHMENT (S) : Resolution Serial No. 24-002 (2pp)
Fiscal Note (1p)
Fiscal Year 2025 Schedule of Rates and Fees (27pp)

SUMMARY STATEMENT: This schedule covers all rates and fees in the Matanuska-Susitna Borough and is reviewed for changes and/or increases on an annual basis. This legislation approves the changes for the upcoming Fiscal Year 2025 budget.

RECOMMENDATION OF ADMINISTRATION: Respectfully request approval.

MATANUSKA-SUSITNA BOROUGH

FISCAL NOTE

Agenda Date: December 19, 2023

SUBJECT: A RESOLUTION OF THE MATANUSKA-SUSITNA BOROUGH ASSEMBLY APPROVING THE CHANGES NEEDED TO UPDATE THE FISCAL YEAR 2024 SCHEDULE OF RATES AND FEES.

FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT YES NO
AMOUNT REQUESTED *	FUNDING SOURCE Fee Revenue
FROM ACCOUNT #	PROJECT
TO ACCOUNT : 100/2xx/510x520.000.000 3xx.xxx	PROJECT #
VERIFIED BY: X _____ 1 2 / 1 / 2 0 2 3 L i e s e l W e i l a n d S i g n e d b y : L i e s e l W e i l a n d	

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING						

CAPITAL						
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REVENUE	*					
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FUNDING: (Thousands of Dollars)

General Fund	*					
State/Federal Funds						
Other	*					
TOTAL	*					

POSITIONS:

Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary) * Actual revenue based on fees received.

PREPARED BY:	
APPROVED BY:	1 2 / 4 / 2 0 2 3 X _____ C h e y e n n e H e i n d e l

Signed by: C h e y e n n e H e i n d e l

Proposed Schedule of Rates and Fees for FY25

Line	Department	Location Type Purpose	Description	Approved FY24	FY25 Net Change	Proposed FY25 Amount
0	Administration	Public Record Requests	B/W Copies	\$0.25		\$0.25
1	Administration	Public Record Requests	B/W Oversized maps	\$8.00		\$8.00
2	Administration	Public Record Requests	B/W, Plats	\$5.00		\$5.00
3	Administration	Public Record Requests	CD/DVD/DVD-R	\$7.50		\$7.50
4	Administration	Public Record Requests	Certified Tax Roll	\$75.00		\$75.00
5	Administration	Public Record Requests	Color Copies (reg)	\$1.00		\$1.00
6	Administration	Public Record Requests	Color Copies (large) 11 X 17	\$1.75		\$1.75
7	Administration	Public Record Requests	Color Oversized Maps	\$12.00		\$12.00
8	Administration	Public Record Requests	GIS LIDAR Imagery	\$150.00		\$150.00
9	Administration	Public Record Requests	Labor(first 5 hours per requestor per calendar month is free)			
10	Administration	Public Record Requests	Mailing (at cost to mail)	\$0.00		
11	Administration	Public Record Requests	Thumb Drive - 8GB	\$10.00		\$10.00
12	Administration	Public Record Requests	Thumb Drive - 16GB	\$15.00		\$15.00
13	Administration	Public Record Requests	Thumb Drive - 32GB	\$20.00		\$20.00
14	Administration	Public Record Requests	Thumb Drive - over 32 GB	\$25.00		\$25.00
15	Animal Care	Animal Care Facility	3-year Animal License for a surgically altered cat or dog	\$15.00		\$15.00
16	Animal Care	Animal Care Facility	3-year Animal License for an unaltered cat or dog	\$30.00		\$30.00
17	Animal Care	Animal Care Facility	3-year kennel or cattery license	\$75.00		\$75.00
18	Animal Care	Animal Care Facility	Adoptions (range \$27-\$145)			
19	Animal Care	Animal Care Facility	After Hours Pick-Up and Assist Services/per hour for Cities	\$150.00		\$150.00
20	Animal Care	Animal Care Facility	Animal Care Services for Wasilla	\$29,718.30	\$2,971.83	\$32,690.13

Line	Department	Location Type Purpose	Description	Approved FY24	FY25 Net Change	Proposed FY25 Amount
21	Animal Care	Animal Care Facility	Animal Care Services for Palmer	\$29,718.30	\$2,971.83	\$32,690.13
22	Animal Care	Animal Care Facility	Animal Care Services for Houston	\$13,068.00	\$1,306.80	\$14,374.80
23	Animal Care	Animal Care Facility	Annual inspection fee for animals classified Level 3 or 4	\$100.00		\$100.00
24	Animal Care	Animal Care Facility	Application fee for Removal, Reduction, or Modification of Classification	\$35.00		\$35.00
25	Animal Care	Animal Care Facility	Compliance Inspection Fee	\$100.00		\$100.00
26	Animal Care	Animal Care Facility	Lifetime license for a surgically altered, microchipped cat or dog	\$30.00		\$30.00
27	Animal Care	Animal Care Facility	Lifetime license for an un-altered, microchipped cat or dog	\$60.00		\$60.00
28	Animal Care	Animal Care Facility	Live Animal Trap Two Week Rental Fee	\$10.00		\$10.00
29	Animal Care	Animal Care Facility	Microchip placement in a cat or dog (in conjunction with a lifetime license)	\$30.00		\$30.00
30	Animal Care	Animal Care Facility	Mushing Facility License	\$150.00		\$150.00
31	Animal Care	Animal Care Facility	Pick-Up Services for Animals over 200 lbs. for Cities	\$75.00		\$75.00
32	Animal Care	Animal Care Facility	Special Adoptions (range \$150-\$500)			
33	Clerks	Elections	Election Recount/ContestSee MSB 25.45.020	\$0.00		
34	Comm Dev	Varies: See Fee Description	Day Use Pass - Per Vehicle - for Borough Trail Systems: Lazy Mountain, Crevasse Moraine, Ayshire Road, Talkeetna Lakes Park, Chase Parking Lot, Gov't Peak Rec Area, Jim Creek, Christiansen Lake, Big Lake Boat Launch Parking, Settlers Bay, etc.	\$5.00		\$5.00
35	Comm Dev	A.D.L. Lease Document Fees	Alaska Division of Lands	\$250.00		\$250.00
36	Comm Dev	Big Lake Boat Launch	Annual Pass - Includes Parking - Per Vehicle for the Big Lake Boat Launch	\$100.00		\$100.00
37	Comm Dev	Big Lake Boat Launch	Day Use Pass - Includes Parking - Per Vehicle for the Big Lake Boat Launch	\$15.00		\$15.00
38	Comm Dev	Borough Gymnasium	Hourly Rental	\$30.00	\$5.00	\$35.00

Line	Department	Location Type Purpose	Description	Approved FY24	FY25 Net Change	Proposed FY25 Amount
39	Comm Dev	Brett Memorial Ice Arena	Group Learn to Skate package/ 7 - 30 minute lessons	\$65.00	\$20.00	\$85.00
40	Comm Dev	Brett Memorial Ice Arena	Additional Family Member - 30 minute class package	\$60.00	Deleted	
41	Comm Dev	Brett Memorial Ice Arena	Group Learn to Skate package/ 7 - 60 minute lesson	\$90.00	Deleted	
42	Comm Dev	Brett Memorial Ice Arena	Additional Family Member - 60 minute class	\$85.00	Deleted	
43	Comm Dev	Brett Memorial Ice Arena	Add'l family member	\$3.00	Deleted	
44	Comm Dev	Brett Memorial Ice Arena	Add'l Members	\$15.00	Deleted	
45	Comm Dev	Brett Memorial Ice Arena	Adult Learn to Play Hockey Class 1 hour	\$12.00	\$8.00	\$20.00
46	Comm Dev	Brett Memorial Ice Arena	Adult Learn to Play Hockey Class 5 Session Punch Card	\$45.00	Deleted	
47	Comm Dev	Brett Memorial Ice Arena	Adult Learn to Play Hockey Class 10 Session Punch Card	\$90.00	Deleted	
48	Comm Dev	Brett Memorial Ice Arena	Advertising - 30"x96" Dasher Board-1st Year	\$1,200.00		\$1,200.00
49	Comm Dev	Brett Memorial Ice Arena	Advertising - 30"x96" Dasher Board-Add'l Year	\$900.00		\$900.00
50	Comm Dev	Brett Memorial Ice Arena	Advertising-4'x8' Banner-1st Year	\$1,300.00		\$1,300.00
51	Comm Dev	Brett Memorial Ice Arena	Advertising-4'x8' Banner-Add'l Year	\$1,000.00		\$1,000.00
52	Comm Dev	Brett Memorial Ice Arena	Advertising-4'x4' Banner-1st Year	\$650.00		\$650.00
53	Comm Dev	Brett Memorial Ice Arena	Advertising-4'x8' Banner-Add'l Year	\$450.00		\$450.00
54	Comm Dev	Brett Memorial Ice Arena	Advertising - 36"x96" In-Ice Logo Annual Fee	\$900.00		\$900.00
55	Comm Dev	Brett Memorial Ice Arena	Advertising - Center Ice Circle Logo	\$1,500.00		\$1,500.00
56	Comm Dev	Brett Memorial Ice Arena	Advertising - (2) 6'x2' Zamboni Ad - 1st Year	\$2,000.00		\$2,000.00
57	Comm Dev	Brett Memorial Ice Arena	Advertising - (2) 6'x2' Zamboni Ad - Add'l Year	\$1,700.00		\$1,700.00
58	Comm Dev	Brett Memorial Ice Arena	Arena Sponsored Skating Shows - Per Skater	\$25.00		\$25.00
59	Comm Dev	Brett Memorial Ice Arena	Coaches Freestyle 10 Punch Card	\$45.00	\$45.00	\$90.00

Line	Department	Location Type Purpose	Description	Approved FY24	FY25 Net Change	Proposed FY25 Amount
60	Comm Dev	Brett Memorial Ice Arena	Coaches Freestyle Per Hour	\$5.00	\$5.00	\$10.00
61	Comm Dev	Brett Memorial Ice Arena	Each Addt'l Member	\$70.00	\$20.00	\$90.00
62	Comm Dev	Brett Memorial Ice Arena	Family Skate - Up to 4	\$18.00	Deleted	
63	Comm Dev	Brett Memorial Ice Arena	Field Trip - Includes Skate Rental	\$4.00	\$2.00	\$6.00
64	Comm Dev	Brett Memorial Ice Arena	Freestyle Skating Per Hour	\$10.00	\$2.00	\$12.00
65	Comm Dev	Brett Memorial Ice Arena	Freestyle Skating 5 Visit Punch Card	\$45.00	Deleted	
66	Comm Dev	Brett Memorial Ice Arena	Freestyle Skating 10 Visit Punch Card	\$90.00		\$90.00
67	Comm Dev	Brett Memorial Ice Arena	Goalie Program/Per Hour	\$12.00	Deleted	
68	Comm Dev	Brett Memorial Ice Arena	Goalie Program/10 Lessons	\$108.00	Deleted	
69	Comm Dev	Brett Memorial Ice Arena	Group Learn to Skate Package / 7 - 45 minute lessons	\$75.00	\$30.00	\$105.00
70	Comm Dev	Brett Memorial Ice Arena	Group Learn to Skate package / 12 - 45 minute lessons	\$140.00	Deleted	
71	Comm Dev	Brett Memorial Ice Arena	Group Theater on Ice - 6 months Group theater on Ice 1/2 year	\$290.00		\$290.00
72	Comm Dev	Brett Memorial Ice Arena	Group Theater on Ice - 12 months Group theater on ice 1 year	\$540.00		\$540.00
73	Comm Dev	Brett Memorial Ice Arena	Hourly Outdoor Ice Rental	\$60.00	\$25.00	\$85.00
74	Comm Dev	Brett Memorial Ice Arena	Hourly Private Ice Rental/Prime-time (Sept 1-March 31) Mon-Fri 5:00-10:00 pm or Sat-Sun 8:00 am -10:00 pm	\$255.00	\$10.00	\$265.00
75	Comm Dev	Brett Memorial Ice Arena	Hourly Private Ice Rental/Nonprime-time (April 1-Aug 31) Outside Prime Time Sept 1-March 31, all hours	\$205.00	Deleted	
76	Comm Dev	Brett Memorial Ice Arena	Hourly Private Ice Rental/Paid Gate/Prime-time (Sept 1-March 31) Mon-Fri 5:00-10:00 pm or Sat-Sun 8:00 am -10:00 pm	\$275.00	\$10.00	\$285.00
77	Comm Dev	Brett Memorial Ice Arena	Hourly Private Ice Rental/Paid Gate/Nonprime-time (April 1-Aug	\$225.00	Deleted	

Line	Department	Location Type Purpose	Description	Approved FY24	FY25 Net Change	Proposed FY25 Amount
			31) Outside Prime Time Sept 1-March 31, all hours			
78	Comm Dev	Brett Memorial Ice Arena	Ice Camp 12 Lessons	\$330.00	Deleted	
79	Comm Dev	Brett Memorial Ice Arena	Ice Camp 18 Lessons	\$495.00	Deleted	
80	Comm Dev	Brett Memorial Ice Arena	Ice Camp 3 Hours/1 Day	\$30.00	Deleted	
81	Comm Dev	Brett Memorial Ice Arena	Ice Camp 6 Lessons	\$165.00	Deleted	
82	Comm Dev	Brett Memorial Ice Arena	Individual Instruction 10 Lesson Punch Card (Freestyle Fee Not Included)	\$70.00	\$20.00	\$90.00
83	Comm Dev	Brett Memorial Ice Arena	Individual Instruction 5 Lesson Punch Card (Freestyle Fee Not Included)	\$35.00	Deleted	
84	Comm Dev	Brett Memorial Ice Arena	Individual Instruction 1 - 15 Minute Lesson Punch Card(Freestyle Fee Not Included)	\$17.50	Deleted	
85	Comm Dev	Brett Memorial Ice Arena	Individual Instruction 2 - 15 Minute Lessons Punch Card(Freestyle Fee Not Included)	\$25.00	Deleted	
86	Comm Dev	Brett Memorial Ice Arena	Individual Instruction 10 (30-minute) Lesson Punch Card. Ice fee not included Individual Instruction 10 Lesson Punch Card. Ice fee not included		New Fee	\$180.00
87	Comm Dev	Brett Memorial Ice Arena	ISI Membership	\$15.00		\$15.00
88	Comm Dev	Brett Memorial Ice Arena	Late Fee - First Event	\$10.00		\$10.00
89	Comm Dev	Brett Memorial Ice Arena	Late Fee - Addt'l Events	\$5.00		\$5.00
90	Comm Dev	Brett Memorial Ice Arena	Locker Rental - Annual	\$50.00		\$50.00
91	Comm Dev	Brett Memorial Ice Arena	NOTE: All Banner Ads, Dasher Board Ads, and In-Ice Logos User Supplied (Upon Approval)	\$0.00		\$0.00
92	Comm Dev	Brett Memorial Ice Arena	Party Package-Includes 1 hour Private Locker Room and 10 Skaters	\$110.00		\$110.00
93	Comm Dev	Brett Memorial Ice Arena	Party Room Each Addt'l Hour	\$30.00		\$30.00

Line	Department	Location Type Purpose	Description	Approved FY24	FY25 Net Change	Proposed FY25 Amount
94	Comm Dev	Brett Memorial Ice Arena	Party Room Each Addt'l Skater	\$6.00		\$6.00
95	Comm Dev	Brett Memorial Ice Arena	Production Team Event - Per Skater	\$10.00		\$10.00
96	Comm Dev	Brett Memorial Ice Arena	Public Hockey 1 Session	\$12.00	\$3.00	\$15.00
97	Comm Dev	Brett Memorial Ice Arena	Public Hockey 5 Sessions	\$50.00	Deleted	
98	Comm Dev	Brett Memorial Ice Arena	Public Hockey 10 Sessions	\$100.00	\$35.00	\$135.00
99	Comm Dev	Brett Memorial Ice Arena	Public Skating-General	\$6.00	\$4.00	\$10.00
100	Comm Dev	Brett Memorial Ice Arena	Public Skating - Kids and Seniors	\$5.00	Deleted	
101	Comm Dev	Brett Memorial Ice Arena	Public Skate Group Rate 11 or more (Does not include skate rental)	\$3.00	Deleted	
102	Comm Dev	Brett Memorial Ice Arena	Single Learn to Skate Lesson	\$13.00		\$13.00
103	Comm Dev	Brett Memorial Ice Arena	Single Skate Sharpening/Next Day Pickup	\$7.00	\$3.00	\$10.00
104	Comm Dev	Brett Memorial Ice Arena	Single Skate Sharpening/Same Day Pickup	\$10.00	Deleted	
105	Comm Dev	Brett Memorial Ice Arena	Skate Pass 10- 10 and Under	\$32.00	Deleted	
106	Comm Dev	Brett Memorial Ice Arena	Skate Pass 10- 11 to Adult	\$45.00	Deleted	
107	Comm Dev	Brett Memorial Ice Arena	Skate Pass 10-Senior	\$35.00		\$35.00
108	Comm Dev	Brett Memorial Ice Arena	Skate Rental	\$4.00	\$1.00	\$5.00
109	Comm Dev	Brett Memorial Ice Arena	Skate Rental Card (10)	\$32.00	Deleted	
110	Comm Dev	Brett Memorial Ice Arena	Skate Repair/Blade Change/Rivet Replacement	\$6.00		\$6.00
111	Comm Dev	Brett Memorial Ice Arena	Skate Sharpening 10-Punch Card	\$70.00	\$20.00	\$90.00
112	Comm Dev	Brett Memorial Ice Arena	Skatefest - Single	\$55.00	\$10.00	\$65.00
113	Comm Dev	Brett Memorial Ice Arena	Skatefest - Addt'l Entries	\$15.00		\$15.00
114	Comm Dev	Brett Memorial Ice Arena	Skatefest - Family Entry -2 members	\$70.00	\$10.00	\$80.00

Line	Department	Location Type Purpose	Description	Approved FY24	FY25 Net Change	Proposed FY25 Amount
115	Comm Dev	Brett Memorial Ice Arena	Summer Fun Hockey Mites-Bantams Package	\$130.00	\$45.00	\$175.00
116	Comm Dev	Brett Memorial Ice Arena	Summer Fun Hockey U16-U18 Package	\$130.00	\$45.00	\$175.00
117	Comm Dev	Brett Memorial Ice Arena	Team Event - Per Skater	\$5.00		\$5.00
118	Comm Dev	Brett Memorial Ice Arena	Youth Learn-to-Play Hockey Program	\$115.00		\$115.00
119	Comm Dev	Chalet at Government Peak	fees set by contractor/see website https://gouvernementpeakchalet.com/			\$0.00
120	Comm Dev	Commercial Concessionaire Permit	1-5 Vendors/Day	\$100.00		\$100.00
121	Comm Dev	Commercial Concessionaire Permit	6 or more Vendors/Day	\$200.00		\$200.00
122	Comm Dev	Commercial Land Use Permits	Commercial 7-12 month permit	\$1,000.00		\$1,000.00
123	Comm Dev	Commercial Contracts Timber/Vegetation/ Earth Material Extraction	Earth Materials Contract - fee based on Fair Market Value at time of contract Earth Materials Contract			\$0.00
124	Comm Dev	Commercial Contracts Timber/Vegetation/ Earth Material Extraction	Earth Materials Contract Extension	\$500.00		\$500.00
125	Comm Dev	Commercial Contracts Timber/Vegetation/ Earth Material Extraction	Harvest of Natural Vegetation & Non Wood Forest Products Contract - fee based on Fair Market Value at time of contract Harvest of Natural Vegetation & Non Wood Forest Products Contract			\$0.00
126	Comm Dev	Commercial Contracts Timber/Vegetation/ Earth Material Extraction	Harvest of Natural Vegetation & Non Wood Forest Products Contract Extension	\$500.00		\$500.00
127	Comm Dev	Commercial Land Use Permits	One Round-Trip Crossing	\$250.00		\$250.00
128	Comm Dev	Commercial Land Use Permits	One Round-Trip Crossing-Per person Per Day (in addition to R/T crossing fee of \$250)	\$2.00		\$2.00

Line	Department	Location Type Purpose	Description	Approved FY24	FY25 Net Change	Proposed FY25 Amount
129	Comm Dev	Commercial Land Use Permits	Seasonal (6 months or less)	\$500.00		\$500.00
130	Comm Dev	Commercial Contracts Timber/Vegetation/ Earth Material Extraction	Timber Contract - fee based on Fair Market Value at time of contract Timber Contract			\$0.00
131	Comm Dev	Commercial Contracts Timber/Vegetation/ Earth Material Extraction	Timber Contract Extension	\$500.00		\$500.00
132	Comm Dev	Community Enrichment Classes	Administrative Registration Fee per Participant per Class - Classes up to \$50	\$5.00	Deleted	
133	Comm Dev	Community Enrichment Classes	Administrative Registration Fee per Participant per Class - Classes over \$50	\$10.00	Deleted	
134	Comm Dev	Deshka Campground	Boat Storage (annually)	\$50.00	Deleted	
135	Comm Dev	Deshka Campground	Camp Sites (6 person limit)	\$15.00	Deleted	
136	Comm Dev	Deshka Campground	Primitive Camp Sites	\$15.00	Deleted	
137	Comm Dev	Designated Special Use Management Area Permit	Christiansen Lake Float Plane Dockage/Sealed Bid	\$500.00		\$500.00
138	Comm Dev	Designated Special Use Management Area Permit	Deshka Seasonal Camp	\$75.00		\$75.00
139	Comm Dev	Easement Fees	Private Easement - - Fee set by Fair Market Value for sq ft of easement Private Easement			\$0.00
140	Comm Dev	Easement Fees	Public Use Easement (ROW) - Fee set by Fair Market Value for sq ft of easement Public Use Easement (ROW)	\$0.00		\$0.00
141	Comm Dev	Field Use Permits	Alcantra Soccer and Ball Field - Half Day - Per Field	\$25.00	\$5.00	\$30.00
142	Comm Dev	Field Use Permits	Alcantra Soccer and Ball Field - Full Day - Per Field	\$35.00	\$5.00	\$40.00
143	Comm Dev	Fish Creek Park	Float Plane Access	\$25.00	\$5.00	\$30.00

Line	Department	Location Type Purpose	Description	Approved FY24	FY25 Net Change	Proposed FY25 Amount
144	Comm Dev	Jim Creek / Sunshine Creek	Camp Sites (6 person limit)	\$20.00	\$10.00	\$30.00
145	Comm Dev	Land Management	Application & Processing Fee	\$500.00		\$500.00
146	Comm Dev	Land Management	Timber Permit (Non-Commercial - up to 25,000 Board Feet)	\$500.00		\$500.00
147	Comm Dev	Land Management	Timber Permit Extension (Non- Commercial - up to 25,000 Board Feet)	\$500.00		\$500.00
148	Comm Dev	Land Management	Title 13 Ag Property Conveyance Fee	\$250.00		\$250.00
149	Comm Dev	Libraries (Sutton, Big Lake, Willow, Trapper Creek and Talkeetna)	B/W Photo Copies - 1 Side	\$0.25		\$0.25
150	Comm Dev	Libraries (Sutton, Big Lake, Willow, Trapper Creek and Talkeetna)	B/W Photo Copies - 2 Sided	\$0.50		\$0.50
151	Comm Dev	Libraries (Sutton, Big Lake, Willow, Trapper Creek and Talkeetna)	Color Photo Copies	\$1.00		\$1.00
152	Comm Dev	Libraries (Sutton, Big Lake, Willow, Trapper Creek and Talkeetna)	Commercial Facility Use per hour	\$40.00		\$40.00
153	Comm Dev	Libraries (Sutton, Big Lake, Willow, Trapper Creek and Talkeetna)	Copy from Printers Per Page	\$0.25		\$0.25
154	Comm Dev	Libraries (Sutton, Big Lake, Willow, Trapper Creek and Talkeetna)	Damaged Items	\$5.00		\$5.00
155	Comm Dev	Libraries (Sutton, Big Lake, Willow, Trapper Creek and Talkeetna)	Destroyed Items			\$0.00
156	Comm Dev	Libraries (Sutton, Big Lake, Willow, Trapper Creek and Talkeetna)	Facility Use / hour (during business hours)	\$0.00		\$0.00
157	Comm Dev	Libraries (Sutton, Big Lake, Willow, Trapper Creek and Talkeetna)	Facility Use / hour (after business hours)	\$40.00		\$40.00

Line	Department	Location Type Purpose	Description	Approved FY24	FY25 Net Change	Proposed FY25 Amount
		Trapper Creek and Talkeetna)				
158	Comm Dev	Libraries (Sutton, Big Lake, Willow, Trapper Creek and Talkeetna)	Fax - Per Page	\$1.00		\$1.00
159	Comm Dev	Libraries (Sutton, Big Lake, Willow, Trapper Creek and Talkeetna)	Laminate - Wallet Size	\$0.75		\$0.75
160	Comm Dev	Libraries (Sutton, Big Lake, Willow, Trapper Creek and Talkeetna)	Laminate - 8.5x11	\$1.25		\$1.25
161	Comm Dev	Libraries (Sutton, Big Lake, Willow, Trapper Creek and Talkeetna)	Laminate - Legal Size	\$1.25		\$1.25
162	Comm Dev	Libraries (Sutton, Big Lake, Willow, Trapper Creek and Talkeetna)	Overdue Fees - Per Day, Per Item	\$0.25		\$0.25
163	Comm Dev	Libraries (Sutton, Big Lake, Willow, Trapper Creek and Talkeetna)	replacement library card	\$3.00		\$3.00
164	Comm Dev	Libraries (Sutton, Big Lake, Willow, Trapper Creek and Talkeetna)	Resident Library Card	\$0.00		\$0.00
165	Comm Dev	Libraries (Sutton, Big Lake, Willow, Trapper Creek and Talkeetna)	Laminate - Rolled Per Foot Rolled Per Foot	\$1.25		\$1.25
166	Comm Dev	Libraries (Sutton, Big Lake, Willow, Trapper Creek and Talkeetna)	Scan Documents - Every 5 Pages	\$1.00		\$1.00
167	Comm Dev	Libraries (Sutton, Big Lake, Willow, Trapper Creek and Talkeetna)	Temp. Non-Resident Library Card - 4 months	\$10.00		\$10.00
168	Comm Dev	Matanuska River Park Campground	Bundle of Firewood	\$5.00	\$2.00	\$7.00

Line	Department	Location Type Purpose	Description	Approved FY24	FY25 Net Change	Proposed FY25 Amount
169	Comm Dev	Matanuska River Park Campground	Camp Site with Electric Hookup	\$30.00	\$10.00	\$40.00
170	Comm Dev	Matanuska River Park Campground	Camp Site-2 tents/2 vehicles - Per Night	\$20.00	\$10.00	\$30.00
171	Comm Dev	Matanuska River Park Campground	Group Encampment (MRP-F)- Includes First 20 People	\$75.00	\$75.00	\$150.00
172	Comm Dev	Matanuska River Park Campground	Group Encampment (MRP-F)-Each Additional Person	\$1.00	Deleted	
173	Comm Dev	Matanuska River Park Campground	RV Dump - Per Use	\$5.00		\$5.00
174	Comm Dev	Matanuska River Park Campground	Showers (10 min)	\$2.00		\$2.00
175	Comm Dev	Non-Commercial	1-12 month permit	\$500.00		\$500.00
176	Comm Dev	Pavilions	Jay Nolfi - Fish Creek Park - Half Day	\$50.00		\$50.00
177	Comm Dev	Pavilions	Jay Nolfi - Fish Creek Park - Full Day	\$75.00		\$75.00
178	Comm Dev	Pavilions	Alcantra- Half Day	\$50.00		\$50.00
179	Comm Dev	Pavilions	Alcantra- Full Day	\$75.00		\$75.00
180	Comm Dev	Pavilions	Christensen Lake - Half Day	\$50.00		\$50.00
181	Comm Dev	Pavilions	Christensen Lake - Full Day	\$75.00		\$75.00
182	Comm Dev	Pavilions	Crevasse Moraine - Half Day	\$50.00		\$50.00
183	Comm Dev	Pavilions	Crevasse Moraine - Full Day	\$75.00		\$75.00
184	Comm Dev	Pavilions	Jordan Lake - Half Day	\$50.00		\$50.00
185	Comm Dev	Pavilions	Jordan Lake - Full Day	\$75.00		\$75.00
186	Comm Dev	Pavilions	Matanuska River Park - Half Day	\$50.00	\$10.00	\$60.00
187	Comm Dev	Pavilions	Matanuska River Park - Full Day	\$75.00	\$25.00	\$100.00
188	Comm Dev	Pavilions	Volunteer Park - Half Day	\$50.00		\$50.00
189	Comm Dev	Pavilions	Volunteer Park - Full Day	\$75.00		\$75.00
190	Comm Dev	Personal Use Permits	Earth Materials/Gravel & Peat Per Cubic Yard in addition to the Individual Permit Fee	\$3.00		\$3.00
191	Comm Dev	Personal Use Permits	Firewood Per Cord (10 cord max) in addition to the Individual Permit Fee	\$25.00		\$25.00
192	Comm Dev	Personal Use Permits	Individual Permit	\$25.00		\$25.00
193	Comm Dev	Pools	10 Visit Punch Card - Preschool	\$15.00		\$15.00
194	Comm Dev	Pools	10 Visit Punch Card - Youth	\$50.00		\$50.00

Line	Department	Location Type Purpose	Description	Approved FY24	FY25 Net Change	Proposed FY25 Amount
195	Comm Dev	Pools	10 Visit Punch Card - Adult	\$60.00		\$60.00
196	Comm Dev	Pools	10 Visit Punch Card - Senior	\$50.00		\$50.00
197	Comm Dev	Pools	10 Visit Punch Card - Disabled	\$50.00		\$50.00
198	Comm Dev	Pools	30 Day Pass - Youth	\$55.00		\$55.00
199	Comm Dev	Pools	30 Day Pass - Adult	\$75.00		\$75.00
200	Comm Dev	Pools	30 Day Pass - Senior	\$55.00		\$55.00
201	Comm Dev	Pools	30 Day Pass - Disabled	\$55.00		\$55.00
202	Comm Dev	Pools	30 Day Pass - Family	\$100.00		\$100.00
203	Comm Dev	Pools	Add'l Members	\$3.00	\$2.00	\$5.00
204	Comm Dev	Pools	Administrative Refund Fee - All Facilities	\$5.50		\$5.50
205	Comm Dev	Pools	Adult/Teen Swim Lessons 4 @ 45 min	\$40.00	\$5.00	\$45.00
206	Comm Dev	Pools	After School Swim Lessons	\$70.00	\$5.00	\$75.00
207	Comm Dev	Pools	Float for Life- Infant/ Toddler swim lesson 4 @ 15 min	\$40.00	\$5.00	\$45.00
208	Comm Dev	Pools	Hourly Rental/1-20 ppl SHARED	\$60.00	\$5.00	\$65.00
209	Comm Dev	Pools	Hourly Rental/21-35 ppl SHARED	\$70.00	\$5.00	\$75.00
210	Comm Dev	Pools	Lifeguard Recertification	\$100.00		\$100.00
211	Comm Dev	Pools	Lifeguard Training	\$225.00	\$25.00	\$250.00
212	Comm Dev	Pools	One Year Pass - Youth	\$400.00		\$400.00
213	Comm Dev	Pools	One Year Pass - Adult	\$500.00		\$500.00
214	Comm Dev	Pools	One Year Pass - Senior	\$400.00		\$400.00
215	Comm Dev	Pools	One Year Pass - Disabled	\$400.00		\$400.00
216	Comm Dev	Pools	One Year Pass - Family	\$1,000.00		\$1,000.00
217	Comm Dev	Pools	Open Swim - Preschool	\$2.00	\$1.00	\$3.00
218	Comm Dev	Pools	Open Swim - Youth 4-17	\$6.00	\$1.00	\$7.00
219	Comm Dev	Pools	Open Swim - Adult 18-54	\$7.00	\$1.00	\$8.00
220	Comm Dev	Pools	Open Swim - Senior 55+	\$6.00	\$1.00	\$7.00
221	Comm Dev	Pools	Open Swim - Disabled	\$6.00	\$1.00	\$7.00
222	Comm Dev	Pools	Open Swim - Up to 4	\$18.00	\$4.00	\$22.00
223	Comm Dev	Pools	Padlock Rental	\$3.00		\$3.00
224	Comm Dev	Pools	Parent/ Child swim Lessons 4 @ 30 min	\$40.00	\$5.00	\$45.00

Line	Department	Location Type Purpose	Description	Approved FY24	FY25 Net Change	Proposed FY25 Amount
225	Comm Dev	Pools	Parent/Child Swim Punch Card 5 each	\$45.00	\$5.00	\$50.00
226	Comm Dev	Pools	Party Package and Hourly Rental/1-35 ppl	\$125.00	\$25.00	\$150.00
227	Comm Dev	Pools	Party Package and Hourly Rental/36-70 ppl	\$150.00	\$25.00	\$175.00
228	Comm Dev	Pools	Party Package and Hourly Rental/71-105 ppl	\$175.00	\$25.00	\$200.00
229	Comm Dev	Pools	PreSchool Lessons 8 @ 30 min	\$55.00	\$5.00	\$60.00
230	Comm Dev	Pools	Private Swim Lessons 1 @ 30 min	\$30.00	\$5.00	\$35.00
231	Comm Dev	Pools	Red Cross Lessons 8 @ 30 min	\$60.00	\$5.00	\$65.00
232	Comm Dev	Pools	School District Hourly Facility Private Use	\$150.00	\$25.00	\$175.00
233	Comm Dev	Pools	School District Hourly Facility Shared Use	\$60.00	\$5.00	\$65.00
234	Comm Dev	Pools	Semi- Private Swim Lessons 4 @ 30 min	\$55.00	Deleted	
235	Comm Dev	Pools	Semi- Private Swim Lessons 4 @ 45 min	\$60.00	Deleted	
236	Comm Dev	Pools	Swim Club Daily Admission/One Time	\$3.00	\$1.00	\$4.00
237	Comm Dev	Pools	Swim Diaper	\$3.00		\$3.00
238	Comm Dev	Pools	Water Safety Instructor Training	\$225.00	\$25.00	\$250.00
239	Comm Dev	Port Development Permit	New Application fee	\$1,000.00		\$1,000.00
240	Comm Dev	Road, Street, Sidewalk and Trail Permits	Utility Permit - Distance per lineal foot	\$0.25		\$0.25
241	Comm Dev	Roving Vendor Permit	Vendor that offers food, goods, or services to the public from one or more location on public property	\$150.00		\$150.00
242	Comm Dev	Talkeetna Lakes Park	Boat Storage (annually)	\$50.00		\$50.00
243	Comm Dev	Talkeetna River Park Campground	Camp Site-2 tents/2 vehicles - Per Night	\$20.00	\$5.00	\$25.00
244	Comm Dev	Talkeetna Band Shell	Full Day - Includes Electric	\$50.00	\$10.00	\$60.00
245	Comm Dev	Talkeetna Band Shell	Half Day - Includes Electric	\$30.00	\$10.00	\$40.00

Line	Department	Location Type Purpose	Description	Approved FY24	FY25 Net Change	Proposed FY25 Amount
246	Comm Dev	Trail Fees	Add'l Passes Issued to Same Family/Same Address	\$30.00		\$30.00
247	Comm Dev	Trail Fees	Annual Day Use Pass - Per Vehicle	\$40.00		\$40.00
248	Comm Dev	Trail Fees	Remote Property Owner Annual Parking Pass - Up to 2 Vehicles	\$20.00	\$10.00	\$30.00
249	Comm Dev	Trail Fees	Trailhead Parking violation	\$40.00		\$40.00
250	Comm Dev	Trail Use Permits	Any commercial event regardless of size or pay to enter (must name the borough as an additional insured, and provide a minimum of one porta-can per every 100 attendees)	\$250.00		\$250.00
251	Comm Dev	Trail Use Permits	Events under 20 people, no entry fee to participate	\$10.00		\$10.00
252	Comm Dev	Trail Use Permits	Events under 20 people, entry fee to participate	\$25.00		\$25.00
253	Comm Dev	Trail Use Permits	Events with 21-50 people fee or no fee (must name the borough as an additional insured)	\$50.00		\$50.00
254	Comm Dev	Trail Use Permits	Events with 51-100 people fee or no fee (must name the borough as an additional insured, and provide 1 porta-can)	\$100.00		\$100.00
255	Comm Dev	Trail Use Permits	Events with over 100 people fee or no fee (must name the borough as an additional insured, and provide and initial 2 porta-cans and 1 additional porta-can per every additional 100 attendees)	\$250.00		\$250.00
256	Comm Dev	Trail Use Permits	Filming production permits (need a two week minimum lead time. The borough must also be named as an additional insured.)	\$500.00		\$500.00
257	Comm Dev	Utility Facilities	Private Utility Easement Across Borough Land - Fee set by Fair Market Value for easement area Private Utility Easement Across Borough Land			\$0.00
258	Comm Dev	Utility Facilities	Transmission Distribution-For Easement across Borough land to service private non-Borough property - Fee set by Fair Market Value or 125% of assessed value of easement area Transmission Distribution-For Easement across Borough land to			\$0.00

Line	Department	Location Type Purpose	Description	Approved FY24	FY25 Net Change	Proposed FY25 Amount
			service private non-Borough property			
259	Comm Dev	Utility Facilities	Utility to service borough facility/land			\$0.00
260	DES	False Alarm Fire Fees	Each Addt'l	\$400.00		\$400.00
261	DES	False Alarm Fire Fees	First False Alarm	\$0.00		\$0.00
262	DES	False Alarm Fire Fees	Second False Alarm	\$300.00		\$300.00
263	DES	False Alarm Fire Fees	Third False Alarm	\$350.00		\$350.00
264	DES	Ambulance Rates	(ALS) Non-Emergency	\$850.00		\$850.00
265	DES	Ambulance Rates	(ALS) Emergency	\$990.00		\$990.00
266	DES	Ambulance Rates	(BLS) Non-Emergency	\$740.00		\$740.00
267	DES	Ambulance Rates	ALS Level 2	\$1,050.00		\$1,050.00
268	DES	Ambulance Rates	Ambulance Rates/Standby Per Hour	\$150.00		\$150.00
269	DES	Ambulance Rates	Basic Life Support (BLS)	\$890.00		\$890.00
270	DES	Ambulance Rates	Per Loaded Patient Mileage	\$20.00		\$20.00
271	DES	Back Country (ATV & Snow machine)	Each Addt'l Half Hour	\$150.00		\$150.00
272	DES	Back Country (ATV & Snow machine)	Each Addt'l Hour	\$150.00		\$150.00
273	DES	Back Country (ATV & Snow machine)	Initial Response & First Hour-Apparatus Charge	\$300.00		\$300.00
274	DES	Back Country (ATV & Snow machine)	Initial Response & First Hour-Apparatus Charge- Snow Machine/ATV	\$200.00		\$200.00
275	DES	Illegal Fire Fees	Engine or Command Vehicle Cost for Each Addt'l Half Hour	\$150.00		\$150.00
276	DES	Illegal Fire Fees	Fire Response Initial Engine or Command Vehicle (First Hour)	\$300.00		\$300.00
277	DES	Illegal Fire Fees	Tanker-Cost for First Hour	\$160.00		\$160.00
278	DES	Illegal Fire Fees	Tanker-Cost for Each Addt'l Half Hour	\$80.00		\$80.00
279	DES	Motor Vehicle Accident w/extensive extrication	Each Addt'l Half Hour	\$150.00		\$150.00

Line	Department	Location Type Purpose	Description	Approved FY24	FY25 Net Change	Proposed FY25 Amount
280	DES	Motor Vehicle Accident w/extensive extrication	Initial Response & First Hour-Apparatus Charge	\$300.00		\$300.00
281	DES	Motor Vehicle Accident w/extensive extrication	Initial Response & First Hour - Heavy Hydraulics	\$200.00		\$200.00
282	DES	Rescue Service Fees Command Vehicle and Incident Commander	Each Addt'l Half Hour	\$50.00		\$50.00
283	DES	Rescue Service Fees Command Vehicle and Incident Commander	Initial Response & First Hour	\$100.00		\$100.00
284	DES	Rope Rescue (less than 60 degree incline)	Each Addt'l Half Hour	\$150.00		\$150.00
285	DES	Rope Rescue (less than 60 degree incline)	Initial Response & First Hour-Apparatus Charge	\$300.00		\$300.00
286	DES	Rope Rescue (less than 60 degree incline)	Initial Response & First Hour-Use of Ropes and Pulleys/Flat Fee	\$200.00		\$200.00
287	DES	Search & Rescue/Ability to Waive in Certain Instances	Personnel Only	\$150.00		\$150.00
288	DES	Vehicle Fire and Hazardous Materials Incident	Each Addt'l Half Hour	\$150.00		\$150.00
289	DES	Vehicle Fire and Hazardous Materials Incident	Each Addt'l Half Hour	\$150.00		\$150.00
290	DES	Vehicle Fire and Hazardous Materials Incident	Initial Response & First Hour-Support for Chemical Spill Team	\$300.00		\$300.00
291	DES	Vehicle Fire and Hazardous Materials Incident	Initial Response & First Hour-Support for Biohazard Team	\$300.00		\$300.00
292	DES	Vehicle Fire and Hazardous Materials Incident	per Command Vehicle	\$100.00		\$100.00

Line	Department	Location Type Purpose	Description	Approved FY24	FY25 Net Change	Proposed FY25 Amount
293	DES	Vehicle Fire and Hazardous Materials Incident	per Decontamination Trailer	\$200.00		\$200.00
294	DES	Vehicle Fire and Hazardous Materials Incident	per Large Apparatus	\$300.00		\$300.00
295	DES	Water/Ice/Mud Rescue	Each Addt'l Half Hour	\$150.00		\$150.00
296	DES	Water/Ice/Mud Rescue	Each Addt'l Half Hour	\$150.00	Deleted	
297	DES	Water/Ice/Mud Rescue	Each Addt'l Half Hour	\$150.00	Deleted	
298	DES	Water/Ice/Mud Rescue	Initial Response & First Hour-Apparatus Charge	\$300.00		\$300.00
299	DES	Water/Ice/Mud Rescue	Initial Response & First Hour-Tow Vehicle/Boat (non-air)	\$200.00		\$200.00
300	DES	Water/Ice/Mud Rescue	Initial Response & First Hour-Tow Vehicle/Air Boat	\$300.00		\$300.00
301	Finance		Tobacco License	\$100.00		\$100.00
302	Finance	Business Licensing	Biennial Borough Business License	\$100.00		\$100.00
303	IT	Geographic Information Systems (GIS)	1986 Topo Map, Blackline	\$32.00		\$32.00
304	IT	Geographic Information Systems (GIS)	Current Imagery	\$100.00		\$100.00
305	IT	Geographic Information Systems (GIS)	Current LIDAR	\$150.00		\$150.00
306	IT	Geographic Information Systems (GIS)	Misc. Plotted Maps - per Linear Foot (3'x4' typical)	\$8.00		\$8.00
307	IT	Geographic Information Systems (GIS)	Plotted Color Parcel Map - Small	\$16.00		\$16.00
308	IT	Geographic Information Systems (GIS)	Plotted Color Parcel Map - Large	\$32.00		\$32.00
309	IT	Geographic Information Systems (GIS)	Voting Precinct Maps	\$32.00		\$32.00
310	Planning	Administrative Fees	11x17 Color Copies (per page)	\$1.75		\$1.75
311	Planning	Administrative Fees	Black & White Copies (per page)	\$0.25		\$0.25

Line	Department	Location Type Purpose	Description	Approved FY24	FY25 Net Change	Proposed FY25 Amount
312	Planning	Administrative Fees	CD/DVD/DVD-R	\$7.50		\$7.50
313	Planning	Administrative Fees	Color Copies (per page)	\$1.00		\$1.00
314	Planning	Administrative Fees	Color Maps	\$12.00		\$12.00
315	Planning	Administrative Fees	Construction Manual/Title 43	\$5.00		\$5.00
316	Planning	Administrative Fees	Flood Plain Development Survey	\$10.00		\$10.00
317	Planning	Administrative Fees	Plat Map/Tax Map Copies/Mylar	\$5.00		\$5.00
318	Planning	Administrative Fees	Thumb Drive - 8GB	\$10.00		\$10.00
319	Planning	Administrative Fees	Thumb Drive - 16GB	\$15.00		\$15.00
320	Planning	Administrative Fees	Thumb Drive - 32GB	\$20.00		\$20.00
321	Planning	Health & Welfare Permits	Liquor License Alaska Alcoholic Beverage Control Board Referrals for Matanuska-Susitna Borough Review of Issuance, Renewal, or Transfer (location, owner)	\$100.00		\$100.00
322	Planning	Health & Welfare Permits	Marijuana Control Board Referral for Matanuska-Susitna Borough Review of Issuance, Renewal, or Transfer (location, owner)	\$100.00		\$100.00
323	Planning	Health & Welfare Permits	Public Display of Fireworks	\$25.00		\$25.00
324	Planning	Health & Welfare Permits	Special Events Permit (500 - 1000 Attendees)	\$500.00		\$500.00
325	Planning	Health & Welfare Permits	Special Events Permit (1000+ Attendees)	\$1,000.00		\$1,000.00
326	Planning	Health & Welfare Permits	Special Events Permit Site Monitor Fee/Per Day	\$300.00		\$300.00
327	Planning	Health & Welfare Permits	Temporary Noise Permit	\$1,000.00		\$1,000.00
328	Planning	Platting Fees	Additional Plat Reviews after Second Final	\$100.00		\$100.00
329	Planning	Platting Fees	Abbreviated Plat	\$500.00		\$500.00
330	Planning	Platting Fees	Appeals of Platting Officer Decision	\$200.00		\$200.00
331	Planning	Platting Fees	Elimination of a Common Lot Line on a Recorded Plat	\$300.00		\$300.00
332	Planning	Platting Fees	Elimination /Modification of Utility, Drainage, Sanitation, and Screening Easement (No fee if submitted with a Regular Plat)	\$500.00		\$500.00
333	Planning	Platting Fees	Final Plat (only for Regular Plats) 50% of Preliminary Fee			
334	Planning	Platting Fees	Forty-Acre Exemption	\$300.00		\$300.00

Line	Department	Location Type Purpose	Description	Approved FY24	FY25 Net Change	Proposed FY25 Amount
335	Planning	Platting Fees	Master Plan Final: Per Lot amount figured - Preliminary fee divided by 2 = X; then X ÷ # of lots in MSP; then X times # of lots in the phase being submitted			
336	Planning	Platting Fees	Pre-Application Conference Fee	\$50.00		\$50.00
337	Planning	Platting Fees	Public Hearing or Public Use Easement (PUE) - Stand Alone	\$500.00		\$500.00
338	Planning	Platting Fees	Public Hearing Continuance (None if Mutually Agreed)			
339	Planning	Platting Fees	Regular Plat (1 - 12 lots)	\$1,500.00		\$1,500.00
340	Planning	Platting Fees	Regular Plat (per lot over 12)	\$100.00		\$100.00
341	Planning	Platting Fees	Right-of-Way Acquisition Plats	\$500.00		\$500.00
342	Planning	Platting Fees	Road Inspection fee (1% of construction cost estimate with, a minimum fee of \$500)	\$500.00		\$500.00
343	Planning	Platting Fees	Street Name Changes	\$250.00		\$250.00
344	Planning	Platting Fees	Vacation of Dedicated Right-of-Way (and Regular Plat fee).	\$250.00		\$250.00
345	Planning	Platting Fees	Vacation of Public Use Easement (PUE) - Stand Alone. There is no additional fee for more than one vacation.	\$500.00		\$500.00
346	Planning	Platting Fees	Vacation of Public Use Easement (PUE) with Regular Plat fee	\$250.00		\$250.00
347	Planning	Platting Fees	Vacation of Section Line Easement (SLE) or RS 2477 - Stand Alone. There is no additional fee for more than one vacation.	\$500.00		\$500.00
348	Planning	Platting Fees	Vacation of Section Line Easement (SLE) or RS 2477 with Regular Plat fee	\$250.00		\$250.00
349	Planning	Platting Fees	Variance - Stand alone (Platting)	\$500.00		\$500.00
350	Planning	Platting Fees	Variance with Regular Plat fee	\$250.00		\$250.00
351	Planning	Platting Fees	Waiver Subdivision	\$300.00		\$300.00
352	Planning	Road, Street, Sidewalk and Trail Permits	Construction Permit	\$200.00		\$200.00
353	Planning	Road, Street, Sidewalk and Trail Permits	Driveway Permit	\$50.00		\$50.00

Line	Department	Location Type Purpose	Description	Approved FY24	FY25 Net Change	Proposed FY25 Amount
354	Planning	Road, Street, Sidewalk and Trail Permits	Driveway Permit Deposit (refundable upon final driveway acceptance or denial /non interest bearing)	\$150.00		\$150.00
355	Planning	Road, Street, Sidewalk and Trail Permits	Encroachment Permit	\$150.00		\$150.00
356	Planning	Road, Street, Sidewalk and Trail Permits	Utility Permit	\$100.00		\$100.00
357	Planning	Use Permit Fees	Regulation of Alcoholic Beverage Conditional Use Permit (CUP)	\$1,500.00		\$1,500.00
358	Planning	Use Permit Fees	Utility Permit Distance Fee per Linear Foot		New Fee	\$0.25
359	Planning	Use Permit Fees	Liquor License Relocation		New Fee	\$500.00
360	Planning	Use Permit Fees	Conditional Uses		New Fee	\$1,500.00
361	Planning	Use Permit Fees	Transfer of a Junkyard Conditional Use Permit (CUP)		New Fee	\$500.00
362	Planning	Use Permit Fees	Waste Incinerator Conditional Use Permit (CUP)		New Fee	\$1,500.00
363	Planning	Use Permit Fees	Coal Bed Methane Development Conditional Use Permit (CUP)		New Fee	\$1,500.00
364	Planning	Use Permit Fees	Chickaloon Special Land Use District Conditional Use Permit (CUP)	\$1,500.00		\$1,500.00
365	Planning	Use Permit Fees	Coal Bed Methane Exploration Conditional Use Permit (CUP) Coal Bed Methane Conditional Use Permit	\$1,500.00		\$1,500.00
366	Planning	Use Permit Fees	Commercial/Industrial Core Area Conditional Use Permit	\$1,500.00		\$1,500.00
367	Planning	Use Permit Fees	Residential Land Use District Conditional Use Permit (CUP) Conditional Use Permit (CUP) Application	\$1,500.00		\$1,500.00
368	Planning	Use Permit Fees	Racetracks Conditional Use Permit (CUP) Conditional Use Permit for Racetracks	\$1,500.00		\$1,500.00
369	Planning	Use Permit Fees	Denali State Park Conditional Use Permit (CUP)	\$1,500.00		\$1,500.00

Line	Department	Location Type Purpose	Description	Approved FY24	FY25 Net Change	Proposed FY25 Amount
370	Planning	Use Permit Fees	Earth Materials Extraction Administrative Permit	\$1,000.00		\$1,000.00
371	Planning	Use Permit Fees	Earth Materials Extraction Conditional Use Permit (CUP)	\$1,500.00		\$1,500.00
372	Planning	Use Permit Fees	Electrical Generating & Delivery Facility Application	\$500.00		\$500.00
373	Planning	Use Permit Fees	Flood Damage Prevention Development Permit	\$100.00		\$100.00
374	Planning	Use Permit Fees	Flood Damage Prevention Development Permit - Variance	\$500.00		\$500.00
375	Planning	Use Permit Fees	Glacier View Special Land Use District CUP	\$1,500.00		\$1,500.00
376	Planning	Use Permit Fees	Hay Flats Special Land Use District Exception Application	\$1,000.00		\$1,000.00
377	Planning	Use Permit Fees	Large Lot Single-Family Residential Land Use District Conditional Use Permit (CUP) Application	\$1,500.00		\$1,500.00
378	Planning	Use Permit Fees	Mandatory Land Use Permit (Residential Non-habitable)	\$25.00	\$25.00	\$50.00
379	Planning	Use Permit Fees	Mobile Home Park Application	\$500.00		\$500.00
380	Planning	Use Permit Fees	Multi-Family Land Use Permit	\$500.00		\$500.00
381	Planning	Use Permit Fees	Multi-Family Land Use Permit - add \$25 for each additional unit beyond 5 units	\$25.00		\$25.00
382	Planning	Use Permit Fees	Nancy Lake Special Land Use District Exception Nancy Lake Special Land Use District Conditional Use Permit (CUP)	\$1,500.00		\$1,500.00
383	Planning	Use Permit Fees	Nonconforming Structures (Amnesty)	\$300.00		\$300.00
384	Planning	Use Permit Fees	Nonconforming Structures - Pre- Existing Legal Nonconforming (Grandfather)	\$300.00		\$300.00
385	Planning	Use Permit Fees	Regulation of Adult Businesses Conditional Use Permit (CUP)	\$1,500.00		\$1,500.00
386	Planning	Use Permit Fees	Residential Planned Unit Development Application - Concept Plan - Up to 50 Lots	\$500.00		\$500.00
387	Planning	Use Permit Fees	Residential Planned Unit Development Application - Additional Lots or Tracts being created - Per Lot	\$100.00		\$100.00

Line	Department	Location Type Purpose	Description	Approved FY24	FY25 Net Change	Proposed FY25 Amount
388	Planning	Use Permit Fees	Residential Land Use District Application (Rezone)	\$1,000.00		\$1,000.00
389	Planning	Use Permit Fees	Shoreline Setback Exemption Application	\$300.00		\$300.00
390	Planning	Use Permit Fees	Single-Family Residential Land Use District Conditional Use Permit (CUP)	\$1,500.00		\$1,500.00
391	Planning	Use Permit Fees	Sutton Special Land Use District Conditional Use Permit (CUP)	\$1,500.00		\$1,500.00
392	Planning	Use Permit Fees	Talkeetna Special Land Use Conditional Use Permit (CUP) Talkeetna Special Land Use (CUP)	\$1,500.00		\$1,500.00
393	Planning	Use Permit Fees	Talkeetna Conditional Use Permit - Variance	\$1,500.00		\$1,500.00
394	Planning	Use Permit Fees	Tall Structures Network Improvement Permit	\$100.00		\$100.00
395	Planning	Use Permit Fees	Tall Structures Nonconforming Use	\$200.00		\$200.00
396	Planning	Use Permit Fees	Tall Structures Administrative Permit	\$500.00		\$500.00
397	Planning	Use Permit Fees	Tall Structures Conditional Use Permit (CUP)	\$1,500.00		\$1,500.00
398	Planning	Use Permit Fees	Variance (Planning)	\$1,500.00		\$1,500.00
399	Public Works	Central Landfill (Disposal Areas)	33-gallon or less bagged or canned garbage - per bag/can (limit of 5 bags/cans per day)	\$2.00	\$1.00	\$3.00
400	Public Works	Central Landfill (Disposal Areas)	Animal Carcass - per ton	\$142.00	\$5.00	\$147.00
401	Public Works	Central Landfill (Special Waste)	Asbestos disposal - per ton (generated inside the MSB)	\$85.00		\$85.00
402	Public Works	Central Landfill (Special Waste)	Asbestos disposal - per ton (generated outside the MSB)	\$170.00		\$170.00
403	Public Works	Central Landfill (Special Waste)	Bio-Solids disposal - per ton	\$160.00		\$160.00
404	Public Works	Central Landfill (Green Waste)	Brush - per ton (Commercial rate)	\$128.00		\$128.00
405	Public Works	Central Landfill (Green Waste)	Brush - per ton (Residential rate)	\$0.00		\$0.00
406	Public Works	Central Landfill (Billing Office)	Business Charge Account Set Up Fee	\$50.00		\$50.00
407	Public Works	Central Landfill (Billing Office)	Business Charge Account Reactivation Fee	\$25.00		\$25.00

Line	Department	Location Type Purpose	Description	Approved FY24	FY25 Net Change	Proposed FY25 Amount
408	Public Works	Central Landfill (Billing Office)	Business Charge Account ID Card Fee	\$5.00		\$5.00
409	Public Works	Central Landfill (Billing Office)	Commercial RFID Tag Set-Up and Installation	\$100.00		\$100.00
410	Public Works	Central Landfill (Disposal Areas)	Construction & Demolition (C&D) Debris disposal - per ton (debris generated inside MSB)	\$135.00	\$1.00	\$136.00
411	Public Works	Central Landfill (Disposal Areas)	Construction & Demolition (C&D) Debris disposal - per ton (debris generated outside MSB)	\$270.00	\$2.00	\$272.00
412	Public Works	Central Landfill (Special Waste)	Contaminated Soil disposal - per ton (generated inside the MSB)	\$200.00		\$200.00
413	Public Works	Central Landfill (Special Waste)	Contaminated Soil disposal - per ton (generated outside the MSB)	\$400.00		\$400.00
414	Public Works	Central Landfill (Disposal Areas)	Coolant Removal per Commercial Refrigerator	\$60.00		\$60.00
415	Public Works	Central Landfill (Disposal Areas)	Coolant Removal per Residential Refrigerator	\$40.00		\$40.00
416	Public Works	Central Landfill (Abandoned Vehicle Program)	Daily Storage Fee - per vehicle, per day	\$10.00		\$10.00
417	Public Works	Central Landfill (Billing Office)	Facility Key Deposit (per key)	\$30.00		\$30.00
418	Public Works	Central Landfill (Green Waste)	Grass, Leaves, Yard Debris - per ton	\$128.00		\$128.00
419	Public Works	Central Landfill (Disposal Areas)	Improper Disposal Fee per 1/2 hr	\$125.00	Deleted	
420	Public Works	Central Landfill (Billing Office)	Late Fees (after 30 days past due)			
421	Public Works	Central Landfill (Special Waste)	Medical Waste disposal - per ton	\$142.00	\$5.00	\$147.00
422	Public Works	Central Landfill (Disposal Areas)	Minimum Charge for less than 200 pounds	\$10.00	\$5.00	\$15.00
423	Public Works	Central Landfill (Disposal Areas)	Municipal Solid Waste (MSW) Commercial Disposal - per ton (waste generated inside MSB)	\$142.00	\$5.00	\$147.00
424	Public Works	Central Landfill (Disposal Areas)	Municipal Solid Waste (MSW) Commercial Disposal - per ton (waste generated outside MSB)	\$284.00	\$10.00	\$294.00
425	Public Works	Central Landfill (Disposal Areas)	Municipal Solid Waste (MSW) Residential Disposal - per ton (waste generated inside MSB)	\$142.00	\$5.00	\$147.00

Line	Department	Location Type Purpose	Description	Approved FY24	FY25 Net Change	Proposed FY25 Amount
426	Public Works	Central Landfill (Disposal Areas)	Municipal Solid Waste (MSW) Residential Disposal - per ton (waste generated outside MSB)	\$284.00	\$10.00	\$294.00
427	Public Works	Central Landfill (Abandoned Vehicle Program)	Processing Fee - per vehicle	\$50.00		\$50.00
428	Public Works	Central Landfill (Billing Office)	RFID Tag Annual Maintenance and Renewal Fee	\$50.00		\$50.00
429	Public Works	Central Landfill (Billing Office)	RFID Tag Replacement	\$10.00		\$10.00
430	Public Works	Central Landfill (Disposal Areas)	Safety Vest	\$5.00		\$5.00
431	Public Works	Central Landfill (Disposal Areas)	Scrap Metal - per ton - commercial - \$75; Residential - Free Scrap Metal - per ton	\$75.00		\$75.00
432	Public Works	Central Landfill (Disposal Areas)	Special handling fee per 1/2 hr	\$100.00		\$100.00
433	Public Works	Central Landfill (Disposal Areas)	Tarp	\$5.00	\$5.00	\$10.00
434	Public Works	Central Landfill (Abandoned Vehicle Program)	Towing Fee - per vehicle			
435	Public Works	Central Landfill (Disposal Areas)	Unsecured Load Fee (residential)	\$15.00		\$15.00
436	Public Works	Central Landfill (Disposal Areas)	Unsecured Load Fee (commercial)	\$50.00		\$50.00
437	Public Works	Central Landfill (Disposal Areas)	Vehicle or Trailer Weight Ticket - per vehicle or trailer	\$20.00		\$20.00
438	Public Works	Hazardous Waste Facility at Central Landfill	Commercial Rate ONLY - Hazardous Waste Disposal - per ton (includes all paints, stains, lubricants/oils, herbicides/pesticides, batteries, corrosives, cleaning supplies, e- waste, fluorescent lights, etc.)	\$142.00	\$5.00	\$147.00
439	Public Works	Hazardous Waste Facility at Central Landfill	Residential Rate ONLY - Hazardous Waste Disposal - per ton (households disposal of up to 40 lbs. free: includes all paints, stains, lubricants/oils, herbicides/pesticides, batteries, corrosives, cleaning supplies, e- waste, fluorescent lights, etc.)	\$142.00	\$5.00	\$147.00
440	Public Works	Talkeetna Sewer & Water	Application for Utility Account	\$385.00		\$385.00

Line	Department	Location Type Purpose	Description	Approved FY24	FY25 Net Change	Proposed FY25 Amount
441	Public Works	Talkeetna Sewer & Water	Bulk Sales - Per 1,000 gallons	\$11.00		\$11.00
442	Public Works	Talkeetna Sewer & Water	Call-Out During Business Hours	\$72.00		\$72.00
443	Public Works	Talkeetna Sewer & Water	Call-Out During Non-Business Hours	\$144.00		\$144.00
444	Public Works	Talkeetna Sewer & Water	Commercial Sewer Service	\$114.00		\$114.00
445	Public Works	Talkeetna Sewer & Water	Commercial Water Service	\$87.50		\$87.50
446	Public Works	Talkeetna Sewer & Water	Commercial per 1,000 gallons over minimum-Metered	\$11.00		\$11.00
447	Public Works	Talkeetna Sewer & Water	Contractor w/Deposit for As-Built Drawings: Stub-Out Connection	\$500.00		\$500.00
448	Public Works	Talkeetna Sewer & Water	Contractor w/Deposit for As-Built Drawings: Mainline Tap connection	\$750.00		\$750.00
449	Public Works	Talkeetna Sewer & Water	Failure to Connect Penalty - Residential	\$35.94		\$35.94
450	Public Works	Talkeetna Sewer & Water	Failure to Connect Penalty - Commercial	\$69.00		\$69.00
451	Public Works	Talkeetna Sewer & Water	Hydrant Use: Wrench Deposit	\$24.88		\$24.88
452	Public Works	Talkeetna Sewer & Water	Hydrant Use: Meter Deposit	\$207.26		\$207.26
453	Public Works	Talkeetna Sewer & Water	Interrupted Service/Stand by Fee	\$41.25		\$41.25
454	Public Works	Talkeetna Sewer & Water	Key Box Locate: During Business Hours	\$72.00		\$72.00
455	Public Works	Talkeetna Sewer & Water	Key Box Locate: During Non-Business Hours	\$144.00		\$144.00
456	Public Works	Talkeetna Sewer & Water	Late charge	\$12.50		\$12.50
457	Public Works	Talkeetna Sewer & Water	Meter Test 3/4" through 2" Meter	\$72.00		\$72.00
458	Public Works	Talkeetna Sewer & Water	Refundable Deposit - 2 Months at current rate			
459	Public Works	Talkeetna Sewer & Water	Residential Sewer service	\$60.00		\$60.00
460	Public Works	Talkeetna Sewer & Water	Residential Water Service	\$78.00		\$78.00
461	Public Works	Talkeetna Sewer & Water	Returned Check Fee	\$30.00		\$30.00

Line	Department	Location Type Purpose	Description	Approved FY24	FY25 Net Change	Proposed FY25 Amount
462	Public Works	Talkeetna Sewer & Water	Sewer - Commercial Account Unauthorized Connection - Monthly Charge from date of connection	\$142.50		\$142.50
463	Public Works	Talkeetna Sewer & Water	Sewer - Residential Account Unauthorized Connection - Monthly Charge from date of connection	\$75.00		\$75.00
464	Public Works	Talkeetna Sewer & Water	Sewer Main Line Connection Fee	\$282.00		\$282.00
465	Public Works	Talkeetna Sewer & Water	Sewer Stub Out Connection Fee	\$94.00		\$94.00
466	Public Works	Talkeetna Sewer & Water	Shut-Off Delinquency Notice & Delivery Fee	\$31.50		\$31.50
467	Public Works	Talkeetna Sewer & Water	Temporary Off Site Construction Service - Bulk Sales: Hydrant Meter Deposit	\$161.81		\$161.81
468	Public Works	Talkeetna Sewer & Water	Temporary Off Site Construction Service - Bulk Sales: Service from Fire Hydrant- Per 1,000 Gallons	\$11.00		\$11.00
469	Public Works	Talkeetna Sewer & Water	Temporary Construction Service: 3/4"	\$59.86		\$59.86
470	Public Works	Talkeetna Sewer & Water	Temporary construction Service: 1"	\$105.78		\$105.78
471	Public Works	Talkeetna Sewer & Water	Temporary construction Service: 1 1/2"	\$235.29		\$235.29
472	Public Works	Talkeetna Sewer & Water	Temporary construction Service: 2"	\$419.26		\$419.26
473	Public Works	Talkeetna Sewer & Water	Temporary construction Service: Larger then 2"- By Special Agreement			
474	Public Works	Talkeetna Sewer & Water	Unauthorized Turn-On and Turn-Off	\$99.50		\$99.50
475	Public Works	Talkeetna Sewer & Water	Water - Commercial Account Unauthorized Connection - Monthly Charge from date of connection	\$87.50		\$87.50
476	Public Works	Talkeetna Sewer & Water	Water - Residential Account Unauthorized Connection - Monthly Charge from date of connection	\$78.00		\$78.00
477	Public Works	Talkeetna Sewer & Water	Water Main Line Connection Fee	\$282.00		\$282.00
478	Public Works	Talkeetna Sewer & Water	Water Stub Out Connection Fee	\$94.00		\$94.00
479	Public Works	Talkeetna Sewer & Water	Water turn on/off fee - During Business Hours	\$72.00		\$72.00

Line	Department	Location Type Purpose	Description	Approved FY24	FY25 Net Change	Proposed FY25 Amount
480	Public Works	Talkeetna Sewer & Water	Water turn on/off fee - During Non-Business Hours	\$144.00		\$144.00
481	Public Works	Transfer Stations (all)	33-gallon or less bagged or canned garbage - per bag/can (limit of 5 bags/cans per day)	\$2.00	\$1.00	\$3.00
482	Public Works	Transfer Stations (Universal Waste)	Battery (car or larger) - per battery (households dispose of up to 5 batteries for free)	\$5.00		\$5.00
483	Public Works	Transfer Stations (Big Lake and Willow ONLY)	Brush - per cubic yard (Residential rate)	\$0.00		\$0.00
484	Public Works	Transfer Stations (Big Lake ONLY)	Coolant Removal per Residential Refrigerator	\$40.00		\$40.00
485	Public Works	Transfer Stations (all)	Per Cubic Yard Rate	\$17.00		\$17.00
486	Public Works	Transfer Stations (Universal Waste)	Residential Rate ONLY - Hazardous Waste Disposal - per gallon (households disposal of up to 5 gallons free: includes latex paints, used motor or cooking oil, and antifreeze)	\$1.00		\$1.00
487	Public Works	Transfer Stations (all)	Safety Vest	\$5.00		\$5.00
488	Public Works	Transfer Stations (all)	Tarp	\$5.00	\$5.00	\$10.00
489	Public Works	Transfer Stations (all)	Unsecured Load Fee (residential)	\$15.00		\$15.00
490	Quasi-Judicial Fees	Animal Care & Regulation Classification Appeals	See MSB 15.39.130	\$0.00		
491	Quasi-Judicial Fees	Board of Adjustments and Appeals	See MSB 15.39.130	\$0.00		
492	Quasi-Judicial Fees	Office of Administrative Hearings	See MSB 3.08.342 and 2.29	\$0.00		