

SUBJECT: Appropriation of \$131,000 from Greater Butte Road Service Area No. 26 fund balance, Fund 280, to Fund 410, Project No. 30046, for Greater Butte Road Service Area No. 26 Road Service Area Maintenance and Improvements.

AGENDA OF: January 2, 2018

ASSEMBLY ACTION:

Adopted without objection 1-16-18
[Signature]

MANAGER RECOMMENDATION: Introduce and set for public hearing.

APPROVED BY JOHN MOOSEY, BOROUGH MANAGER: *[Signature]*

Route To:	Department/Individual	Initials	Remarks
	Originator	<i>[Signature]</i>	2/15/17
	Public Works Director	<i>[Signature]</i>	18 Dec 17
	Finance Director	<i>[Signature]</i>	
	Borough Attorney	<i>[Signature]</i>	
	Borough Clerk	<i>[Signature]</i>	12/21/17 <i>[Signature]</i>

ATTACHMENT (S) : Fiscal Note: YES X NO _____
Ordinance Serial No. 18-002 (2pp)
Resolution no. 17-01 from the Road Service Area No. 26, Board of Supervisors (1pp)
Road Service Area Maintenance & Improvements list for RSA 26, approved with AM 17-111, (2pp)

SUMMARY STATEMENT: The Greater Butte Board of Supervisors and the Public Works Department would like to ensure adequate funding for all items on the approved Road Service Area Maintenance & Improvements list and support as many future projects as possible. Funds from the Road Service Area No. 26 fund balance can be used for this purpose. To fund these projects, the Greater Butte Board of Supervisors and Public Works would like to transfer \$131,000 from the Greater Butte Road Service Area No. 26 fund balance, Fund 280, to Project No. 30046, Fund 410 for Greater Butte Road Service Area No. 26 Road Service Area Maintenance and Improvements list.

RECOMMENDATION OF ADMINISTRATION: Approve an appropriation of \$131,000 from Greater Butte Road Service Area No. 26 fund balance, Fund 280, to Fund 410, Project No. 30046, for Greater Butte Road Service Area No. 26 Road Service Area Maintenance and Improvements.

**MATANUSKA-SUSITNA BOROUGH
FISCAL NOTE**

Agenda Date: January 2, 2018

SUBJECT: Appropriation of \$131,000 from Greater Butte Road Service Area No. 20 fund balance, Fund 280, to Fund 410, Project No. 30046, for Greater Butte Road Service Area No. 26 Road Service Area Maintenance and Improvements project list.

ORIGINATOR: Jennifer Ballinger, Public Works

FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT <input checked="" type="radio"/> YES <input type="radio"/> NO
AMOUNT REQUESTED *\$131,000	FUNDING SOURCE RSA FUND BALANCE <i>Greater Butte Fund 280</i>
FROM ACCOUNT # 280.272.000	PROJECT #
TO ACCOUNT : 410.000.000.4xx.xxx	PROJECT # 30046
VERIFIED BY: <i>Barbara Pucney</i>	CERTIFIED BY:
DATE: <i>12/18/17</i>	DATE:

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING						

CAPITAL	<i>131</i>					
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REVENUE						
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FUNDING: (Thousands of Dollars)

General Fund						
State/Federal Funds						
Other	<i>131</i>					
TOTAL	<i>131</i>					

POSITIONS:

Full-Time						
Part-Time						
Temporary						

ANALYSIS: *The estimated remaining amount in fund balance, Fund 280 is \$51,039 with this appropriation, if adopted.

PREPARED BY: _____ PHONE: _____
 DEPARTMENT: _____ DATE: _____
 APPROVED BY: *Chesenne Dandl* DATE: *12/19/17*

17-02

OA RESOLUTION OF THE ROAD SERVICE AREA #26, GREATER BUTTE BOARD OF SUPERVISORS REQUESTING THE TRANSFER OF \$131,000 FROM THE FUND BALANCE TO THE CAPITAL IMPROVEMENTS PROGRAM.

WHEREAS, the Road Service Area #26, Greater Butte Fund Balance has a balance of approximately \$181,817.00; and

WHEREAS, it is the desire of the Road Service Area #26, Greater Butte Board of Supervisors to add funding to the capital projects list; and

WHEREAS, the excess funds from the RSA #26, Greater Butte Fund Balance can be used to fund Capital Improvement Projects; and

WHEREAS, the RSA #26, Greater Butte Board of Supervisors request \$131,000 be transferred to the Capital Improvement Projects Program;

NOW, THEREFORE, BE IT RESOLVED, that the Road Service Area #26, Greater Butte Board of Supervisors requests the Matanuska-Susitna Borough Assembly approve the transfer of \$131,000 from Fund Balance 280.272.000 to Capital Improvements Project 30046.

APPROVED by the Road Service Area #26, Greater Butte Board of Supervisors:

Mike Michler
RSA #26 Supervisor

10/12/17
Date

Lucy Kubacki
RSA #26 Supervisor

Date

[Signature]
RSA #26 Supervisor

10-12-17
Date

**MATANUSKA-SUSITNA BOROUGH PUBLIC WORKS DEPARTMENT
2018 ROAD SERVICE AREA MAINTENANCE & IMPROVEMENTS
ACCOUNT # 30046**

**ROAD SERVICE AREA #26
GREATER BUTTE**

**ASSEMBLY: Dist. 1 Jim Sykes
RSA SUPER: Will Barickman
RSA PRIMARY: Mike Shields
RSA ALT: Lucy Klebesadel
RSA ALT: Roy Nuttall**

APPROX AVAILABLE RSA FUNDING \$501,000

PRIORITY STATUS	ROADS / LOCATION	DESCRIPTION OF WORK	TOTAL EST COST	RSA	DUST CONTROL	GRANTS	GRANT DETAILS	FUNDED: YES/NO
1	RSA ROADS	RECONDITION ROADS	\$100,000	\$100,000				YES
2	RSA ROADS	PAVEMENT MAINTENANCE	\$25,000	\$25,000				YES
TOTAL FUNDED			\$125,000	\$125,000	\$0	\$0		
3	Bergman Rd. (.37) Doris Mae Cir. (.06) Melin Rd. (.25) Fritz Dr. (.12)	17-121P Term Consultant Design / Utility Relocate / ROW Acquisition / Reconstruct	\$600,000	\$600,000	FUNDING NOT AVAILABLE			NO
4	Julie Marie Cir. (.13) E. Julie Marie Cir. (.16)	17-121P Term Consultant Design / Utility Relocate / ROW Acquisition / Reconstruct / RAP Surface	\$120,000	\$120,000	FUNDING NOT AVAILABLE			NO
5	Lombardo Rd. & Cul-de-sac (.34)	17-121P Term Consultant Design / Utility Relocate / ROW Acquisition / Reconstruct / RAP Surface	\$150,000	\$150,000	FUNDING NOT AVAILABLE			NO
6	Breezy Ct., Hearthstone Dr., Trellis Ave.	Install (3) Street Lights	\$30,000	\$30,000	FUNDING NOT AVAILABLE			NO
7	Butte Dr (.30)	17-121P Term Consultant Design / Utility Relocate / ROW Acquisition / Reconstruct / RAP Surface	\$150,000	\$150,000	FUNDING NOT AVAILABLE			NO
8	Doc McKinley (.85) Jessie Jo Place (.19)	17-121P Term Consultant Design / Utility Relocate / ROW Acquisition / Reconstruct / RAP Surface	\$200,000	\$200,000	FUNDING NOT AVAILABLE			NO
9	Brian Dr (.27) Melanie Ln (.30) Knik View (.20) Knik View Cir (.08)	17-121P Term Consultant Design / Utility Relocate / ROW Acquisition / Reconstruct / RAP Surface	\$95,000	\$95,000	FUNDING NOT AVAILABLE			NO
10	Dancer Cir (.24) Kent St (.21) Laura St (.21)	17-121P Term Consultant Design / Utility Relocate / ROW Acquisition / Reconstruct / RAP Surface	\$70,000	\$70,000	FUNDING NOT AVAILABLE			NO

IM 18-005
OR 18-002

11	Kuhn Dr (.35) Vera Way (.20) Bohman Way (.25)	17-121P Term Consultant Design / Utility Relocate / ROW Acquisition / Reconstruct / RAP Surface	\$300,000	\$300,000	FUNDING NOT AVAILABLE	NO
12	George Plumley (.08)	17-121P Term Consultant Design / Utility Relocate / ROW Acquisition / Reconstruct / RAP Surface	\$60,000	\$60,000	FUNDING NOT AVAILABLE	NO
13	Peaceful Lane (.63)	17-121P Term Consultant Design / Utility Relocate / ROW Acquisition / Reconstruct / RAP Surface	\$300,000	\$300,000	FUNDING NOT AVAILABLE	NO
14	Fairweather Ln (.13) Walden Road (.22)	17-121P Term Consultant Design / Utility Relocate / ROW Acquisition / Reconstruct / RAP Surface	\$125,000	\$125,000	FUNDING NOT AVAILABLE	NO
15	Walling Road (.65)	17-121P Term Consultant Design / Utility Relocate / ROW Acquisition / Reconstruct / RAP Surface	\$250,000	\$250,000	FUNDING NOT AVAILABLE	NO
16	Republican Way. (1.0)	17-121P Term Consultant Design / Utility Relocate / ROW Acquisition / Reconstruct / Resurface	\$400,000	\$400,000	FUNDING NOT AVAILABLE	NO
TOTAL UNFUNDED			\$2,850,000	\$2,850,000		

1M 18-005
OR 18-002