

Deputy Mayor: **Ordinance Serial No. 23-023:** An Ordinance Appropriating Monies From The Central Treasury For The Borough Operating Funds, Enterprise Funds, Education Operating Fund And Capital Funds, Establishing The Rate Of Levy For All Borough Functions For The Fiscal Year Beginning July 1, 2023, And Ending June 30, 2024; And Setting The Surcharge Rate For The Wireline And Wireless Enhanced 911 Systems For The Period Of July 1, 2023, Through June 30, 2024.

PROPOSED SEQUENCE OF DISCUSSION AND AMENDMENTS

1. Technical Corrections (if any)
2. Debt Service
3. Enhanced 911
4. Solid Waste Enterprise Fund
5. Port Enterprise Fund
6. Fire Service Areas
7. Road Service Areas
8. Other Service Areas
9. Land Management
10. Education
11. Non-Areawide
12. Areawide

SET MILL RATE (Deputy):

I MOVE to set the mill rates at _____ areawide and _____ non-areawide.

VOTE ON MAIN MOTION:

Mayor takes vote on the main motion to adopt Ordinance Serial No. 23-023, as amended.

Amendment No. ____
Assemblymember Tew

Capital Projects - Enterprise Fund - Public Works – Solid Waste (page 516 and 519)

I MOVE to amend Capital Projects, Enterprise Fund, Solid Waste be deleting the Waste Container Replacement or Refurbishment project in the amount of \$200,000.

Areawide Fund – Non-Departmental (page 61) and Education Fund (page 220 and 221)

I move to amend

- the Areawide Fund, Non-Departmental, Transfer to Education Operating (445.220) by striking \$77,846,459 and inserting \$ 72,846,459 in its place. This is a decrease of \$5,000,000;
- the Education Operating Fund by striking Transfer from Areawide (204.000.000.367.110) by striking \$77,846,459 and inserting in its place \$72,846,459 . This is a decrease of \$5,000,000; and
- the Education Operating Fund by striking from Education Operating (204.000.000.406.100) \$271,210,626 and inserting in its place \$266,210,626. This is a decrease of \$5,000,000.

The above reduction will reduce the areawide mill rate by .379 mills

Amendment No. _____
Assemblymember Tew

Areawide Fund - Non-departmental (page 61) and Capital Projects (page 492)

I MOVE to amend the Areawide fund and Capital Projects with any other conforming changes as follows:

- Areawide, Non-Department, transfer to 446.700, by increasing the appropriation in the amount of \$20,000; and
- Capital Projects - by inserting a grant for Big Lakes Lions Club in the amount of \$20,000.

This grant would be for Big Lakes Lions operations to support services provided to the community and it will decrease the proposed fund balance and will not increase the mill rate.

Amendment No. ____
Assemblymember Hale

Areawide Fund – Non-Departmental (page 61) and Capital Projects/Grants (Tab M)

I move to amend the Areawide Fund and Capital Projects and make any other conforming changes to the budget as follows:

- the Areawide Fund, Non-Departmental, transfer to 446.700, by increasing the appropriation amount by \$50,000; and
- Capital Projects by adding Bodenburg Compound in the amount of \$50,000

Amendment No. ____
Assemblymember Hale

Areawide Fund – Non-Departmental (page 61) and Capital Projects/Grants (Tab M, pages 472, 499-500)

I move to amend the Areawide Fund and Capital Projects/Grants and make any other conforming changes to the budget as follows:

- Areawide Fund, Non-Departmental, transfer to 446.700, by increasing the appropriation in the amount of \$20,000; and
- Capital Projects/Grants - striking \$150,000 for Skeetawk Ski Area Development and inserting \$170,000 in its place for an increase of \$20,000

Areawide Fund – Elections – 434.000 – IT Equipment (page 68)

I move to amend the Areawide Fund, Elections, by increasing 434.000 by \$50,000.

This amendment was requested by the Clerk to purchase laptops for the election officials. During the elections discussion, Assembly Members and some of the public spoke to having a machine to count how many ballots come out of the ballot box. The Clerk budgeted for a small printer that counts sheets of paper; however, this will not work without it hooked up to a laptop. This will be beneficial so the precinct officials can finalize the ballot accountability report and the hand count officials know exactly how many ballots they will be hand counting. This will ensure an accurate and time efficient process.