

SUBJECT: Approve Utility Relocation Costs Of \$141,408.91 To Matanuska Telephone Association For Cormorant Way And Phalarope Drive, Project No. 30040

AGENDA OF: June 5, 2018

ASSEMBLY ACTION:

approved under the Consent Agenda 6-5-18 (SND)

MANAGER RECOMMENDATION: Present to the Assembly for consideration.

APPROVED ^{for} **BY JOHN MOOSEY, BOROUGH MANAGER:** George Ed. Hays

| Route To: | Department/Individual | Initials | Remarks |
|-----------|-----------------------|-------------|-----------|
| | Originator | HM | |
| | Public Works Director | TDO | 23 MAY 18 |
| | Finance Director | OK | |
| | Borough Attorney | AS | |
| | Borough Clerk | BAA for LRM | |

ATTACHMENT (S): Fiscal Note: Yes X No

SUMMARY STATEMENT: On December 5, 2017 the assembly approved the Road Service Area Maintenance and Improvements List with AM 17-111. Included in the Road Service Area Maintenance and Improvements List - Summer 2018 was the Cormorant Way and Phalarope Drive, Project 30040.

An estimate was received from Matanuska Telephone Association for relocation of the telephone facilities in the amount of \$141,408.91. MSB 3.08.161 requires assembly approval of any contract award over \$100,000.

RECOMMENDATION OF ADMINISTRATION: Approve Utility Relocation Costs of \$141,408.91 to Matanuska Telephone Association for Cormorant Way and Phalarope Drive, Project No. 30040

MATANUSKA-SUSITNA BOROUGH
FISCAL NOTE

Agenda Date: June 5, 2018

SUBJECT: Approve Utility Relocation Costs Of \$141,408.91 To Matanuska Telephone Association For Cormorant Way And Phalarope Drive, Project No. 30040

ORIGINATOR: Dept. of Public Works, Operations and Maintenance

| | |
|--|---|
| FISCAL ACTION (TO BE COMPLETED BY FINANCE) | FISCAL IMPACT <input checked="" type="radio"/> YES <input type="radio"/> NO |
| AMOUNT REQUESTED \$141,408.91 | FUNDING SOURCE Knik RSA Fund 274 Service Area Budget Approp |
| FROM ACCOUNT # 410.000.000.4xx.xxx | PROJECT # 30040 |
| TO ACCOUNT : | PROJECT # |
| VERIFIED BY: Barbara Saunget | CERTIFIED BY: |
| DATE: 5/23/18 | DATE: |

EXPENDITURES/REVENUES:

(Thousands of Dollars)

| OPERATING | FY2018 | FY2019 | FY2020 | FY2021 | FY2022 | FY2023 |
|--------------------|--------|--------|--------|--------|--------|--------|
| Personnel Services | | | | | | |
| Travel | | | | | | |
| Contractual | | | | | | |
| Supplies | | | | | | |
| Equipment | | | | | | |
| Land/Structures | | | | | | |
| Grants, Claims | | | | | | |
| Miscellaneous | | | | | | |
| TOTAL OPERATING | | | | | | |

| | | | | | | |
|---------|--------------|--|--|--|--|--|
| CAPITAL | 141.4 | | | | | |
|---------|--------------|--|--|--|--|--|

| | | | | | | |
|---------|--|--|--|--|--|--|
| REVENUE | | | | | | |
|---------|--|--|--|--|--|--|

FUNDING:

(Thousands of Dollars)

| | | | | | | |
|---------------------|--------------|--|--|--|--|--|
| General Fund | | | | | | |
| State/Federal Funds | | | | | | |
| Other | 141.4 | | | | | |
| TOTAL | 141.4 | | | | | |

POSITIONS:

| | | | | | | |
|-----------|--|--|--|--|--|--|
| Full-Time | | | | | | |
| Part-Time | | | | | | |
| Temporary | | | | | | |

ANALYSIS: (Attach a separate page if necessary)

PREPARED BY: _____ PHONE: _____
 DEPARTMENT: **Chugach** DATE: _____
 APPROVED BY: _____ DATE: **5/23/18**