SUBJECT: Approval of the Road Service Area (RSA) Road Improvement Project (RIP) List - 2023

AGENDA OF: December 20, 2022

ASSEMBLY ACTION:		
Amended C	Ladepteel	wothons
Objection	12-20-22	Boon

MANAGER RECOMMENDATION: Present to the Assembly for consideration.

APPROVED BY Mike Brown, BOROUGH MANAGER:

Route To:	Department/Individual	Initials	Remarks
	Originator	ColaD Standard Date: 2022.12.07	
	Project Management Division Manager	Alex Senta Digitally signed by Alex Senta Date: 2022.12.07 11:10:51 -09'00'	
	Public Works Director	Tom Digitally signed by Tom Adams Adams Date: 2022.12.07 14:28.01-09'00'	
	Purchasing Officer	ALL.	
	Finance Director	QX	
	Borough Attorney	AS	
	Borough Clerk	Jun 12/13	122 SP

ATTACHMENT(S): Fiscal Note: Yes X No ____ Road Service Area Road Improvement Project Lists - 2023 (20 pp.)

RSA Boards of Supervisors Resolutions (6 pp.)

SUMMARY STATEMENT: The Public Works Department, in conjunction with Road Service Area (RSA) Boards of Supervisors, has prepared a list of necessary road improvements throughout fifteen of the sixteen road service areas. RSA #21 Big Lake is still considering its project list and will be presented at a later date.

RSA Boards have filed resolutions to support their prospective projects in five of the fifteen RSAs. Ten RSAs have no resolutions because there were no meetings held to discuss projects or quorums to support. The projects identified are primarily a continuation of previously approved projects.

The attached lists, entitled "2023 Road Service Area Road Improvement Project List," result from project identification,
Page 1 of 2

AM No. 22-155

assessment, and prioritization between the Boards of Supervisors and Public Works Staff. The Road Improvement Project (RIP) Lists consist of each RSA's prioritized projects for the next five years.

Project funding sources will be road service area capital budgets. Target design and construction years are listed in the attached lists, which indicate the anticipated start year based on the existing capital budget and anticipated annual appropriation. These target dates are subject to change due to funding, right-of-way, utility relocations, shifting priorities, or Assembly approval.

Upon approval of these projects by the assembly, Public Works Staff will continue working through prioritized projects.

RECOMMENDATION OF ADMINISTRATION: Approve the Road Service Area Road Improvement Project List - 2023

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MATANUSKA-SUSITNA BOROUGH FISCAL NOTE

Agenda Date: December 20, 2022

SUBJECT: Approval of the Road Service Area (RSA) Road Improvement Project (RIP) List – 2023

ORIGNINATOR: Dept. of			nt			
,			FISCAL IMPACT (YES NO			
AMOUNT REQUESTED →			FUNDING SOURCE: RSA Capital Projects			
FROM ACCOUNT #410	.000.000.4XX.X	XXX	PROJECT #			
TO ACCOUNT:			PROJECT #			
VERIFIED BY:	ne West	nd	CERTIFIED	BY:		
The state of the s	-M-22		DATE:			
EXPENDITURES/REVEN		(The	ousands of Doll	ars)		
OPERATING	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING						
CAPITAL						
CAPITAL			*-			
REVENUE						
FUNDING:		(The	usands of Doll	ars)		
General Grant Funds		Ì				
State/Federal Funds						
Other						
TOTAL			at			
POSITIONS:				,		
Full-Time						
Part-Time						
Temporary						
ANALYSIS: (Attach a separ	ate page if necess	ary) & Attentiched	is Phini	tization o	+ Divisects	in each
PREPARED BY:	MI	be ventred as	on be for	c hidphone:	Py Ju Bud	lagets. Funds
DEPARTMENT:	2	congreded.	11	DATE:		
APPROVED BY:	Genne	Clina	1	DATE:	12-8-	20

ROAD SERVICE AREA #9
MIDWAY

ASSEMBLY: Dist 2, Stephanie Nowers
ASSEMBLY: Dist 3, Dee McKee
ASSEMBLY: Dist 4, Rob Yundt
RSA SUPERINTENDENT: Will Barickman
RSA PRIMARY: Daniel Tucker
RSA ALT: Lisa Harrison

Fiscal Year 2023 Appropriation \$1,435,000

PRIORITY STATUS	ROADS / LOCATION	DESCRIPTION OF WORK	ESTIMATED COST	Target Design	Target Construction
N/A	RSA WIDE	ROAD RECONDITIONING	\$500,000	N/A	Annually
N/A	RSA WIDE	PAVEMENT MAINTENANCE	\$100,000	N/A	Annually
1	Middle Mesa Dr (0.27) Lower Cir (.20)	Design / Utility Relocate / ROW Acquisition / Construct Improvements / Paving	\$510,000	2022	2023
2	Tayna Ct (0.20)	Design / Utility Relocate / ROW Acquisition / Construct Improvements / Paving	\$225,000	In Design	2023
-3	Sand Pile Storage Development	Develop Sand Storage Area Split with RSA #16 and #25	\$50,000	3033	2023-2024-
4	Dewan Ct (0.10) Vicki Way (0.20) Greenstreet Cir (0.32) Hay St (0.13) Dimond Way (0.63) Begich Dr (0.12) Dewan Ct (0.10)	Design / Utility Relocate / ROW Acquisition / Construct Improvements / Paving	\$1,600,000	In Design	2023
5	B-Shannon St (0.20) Brenda Ave (0.36)	Design / Utility Relocate / ROW Acquisition / Construct Improvements / Paving	\$620,000	In Design	2023
6	Lonesome Dr (0.31)	Design / Utility Relocate / ROW Acquisition / Construct Improvements / Paving	\$330,000	In Design	2024
7	Trent Cir (0.17) Adele Cir (0.19) August Cir (0.11)	Design / Utility Relocate / ROW Acquisition / Construct Improvements / Paving	\$520,000	In Design	2024
8	Old Meridian Cir (0.10)	Design / Utility Relocate / ROW Acquisition / Construct Improvements / Paving	\$150,000	2023	2025
9	Steven Dr (0.29)	Design / Utility Relocate / ROW Acquisition / Construct Improvements / Paving	\$350,000	In Design	2025
10	Double B Circle (0.37)	Design / Utility Relocate / ROW Acquisition / Construct Improvements / Paving	\$450,000	In Design	2026
	Pioneer View Cir (0.32) Wilderness Dr (0.48)	Design / Utility Relocate / ROW Acquisition / Construct Improvements / Paving	\$880,000	In Design	2026

12	Bideford Blvd (0.83) Morning Mist Cir (0.48) Cumulus Cir (0.11) Evening Fog Cir (0.05) Coggin Dr (.26) Banbury Ct (.04)	Design / Utility Relocate / ROW Acquisition / Construct Improvements / Paving	\$1,950,000	2027	2029
13	Barley Ave (0.24) Oat St (0.10)	Design / Utility Relocate / ROW Acquisition / Construct Improvements / Paving	\$375,000	In Design	2029
14	Rawhide Ln (0.28) Ranch Rd (0.22) Wagon Rd (0.20) Buckboard Rd (0.15)	Design / Utility Relocate / ROW Acquisition / Construct Improvements / Paving	\$950,000	2028	2030

ROAD SERVICE AREA #14
FAIRVIEW

Fiscal Year 2023 Appropriation \$752,000 ASSEMBLY: Dist 3, Dee McKee
RSA SUPERINTENDENT: Matt Jacobs
RSA PRIMARY: Craig Stewart
RSA ALT: Terrance Dolan
RSA ALT: John Harris

	RSA ALT:				
PRIORITY STATUS	ROADS / LOCATION	DESCRIPTION OF WORK	ESTIMATED COST	Target Design	Target Construction
N/A	RSA WIDE	ROAD RECONDITIONING	\$50,000	N/A	Annually
N/A	RSA WIDE	PAVEMENT MAINTENANCE	\$20,000	N/A	Annually
1	English Bay (0.37) Marble Wy (0.10)	Design / Utility Relocate / ROW Acquisition / Construct Improvements / Paving	\$517,000	Design Complete	2023
2	Resolution Bay Cir (0.05) Katmai Ct (0.06)	Design / Utility Relocate / ROW Acquisition / Construct Improvements / Paving	\$150,000	Design Complete	2023
3	Sand Pile Storage Development	Develop Sand Storage Area Split with RSA #17	\$75,000	2023	2023-2024
4	Snowcrest Dr (0.21) Trapline Dr (0.21)	Design / Utility Relocate / ROW Acquisition / Construct Improvements / Paving	\$850,000	In Design	2024
5	W. Bromley Dr (0.52)	Design / Utility Relocate / ROW Acquisition / Construct Improvements / Paving	\$572,000	In Design	2025
6	Jenks Dr (0.30) Gislason Dr (0.45)	Design / Utility Relocate / ROW Acquisition / Construct Improvements	\$825,000	In Design	2026
7	Chestnut Dr (0.34)	Recondition / Paving	\$175,000	2025	2026
8	Loussac Ln (0.69)	Recondition / Paving	\$350,000	2025	2027
9	Well Site Rd (0.53)	Design / Utility Relocate / ROW Acquisition / Construct Improvements / Paving	\$583,000	2026	2028
	Chugach View Dr (0.25) Michelle Ln (0.10)	Design / Utility Relocate / ROW Acquisition / Construct Improvements / Paving	\$400,000	2027	2028
11	Slipstream Dr (0.10) Slipstream Cir (0.22)	Recondition / Paving	\$150,000	2028	2029
12 (Jenks Dr (0.30) Gislason Dr (0.45)	Recondition / Paving	\$300,000	2028	2029

ROAD SERVICE AREA #15
CASWELL LAKES

Fiscal Year 2023 Appropriation \$182,000 ASSEMBLY: Dist 7, Ron Bernier RSA SUPERINTENDENT: Tyler Blazejewski RSA PRIMARY: Donna McBride RSA ALT: Tamara Boeve RSA ALT: Sheena Fort

PRIORITY STATUS	ROADS / LOCATION	DESCRIPTION OF WORK	ESTIMATED COST	Target Design	Target Construction
N/A	RSA WIDE	ROAD RECONDITIONING	\$50,000	N/A	Annually
N/A	RSA WIDE	PAVEMENT MAINTENANCE	\$20,000	N/A	Annually
1	Sand Pile Storage Development	Develop a Sand Storage Area	\$25,000	2022	2023-
2	Bendapole Rd (.35)	Design / Utility Relocate / ROW Acquisition / Construct Improvements / Paving	\$420,000	2025	2027
3	Caswell Lakes Alternate Route Feasibility Study	Feasibility Study / Preliminary Engineering	\$75,000	2028	TDB

ROAD SERVICE AREA #16
SOUTH COLONY

Fiscal Year 2023 Appropriation \$909,000

ASSEMBLY: Dist 1, Tim Hale
ASSEMBLY: Dist 2, Stephanie Nowers
ASSEMBLY: Dist 3, Dee McKee
RSA SUPERINTENDENT: Will Barickman
RSA PRIMARY: Rhonda Stark
RSA ALT: Phillip Cobb

RSA ALT: Phillip Cobb RSA ALT: Kelly Gordon

PRIORITY					T: Kelly Gordon Target
STATUS	ROADS / LOCATION	DESCRIPTION OF WORK	ESTIMATED COST	Target Design	Construction
N/A	RSA WIDE	ROAD RECONDITIONING	\$25,000	N/A	Annually
N/A	RSA WIDE	PAVEMENT MAINTENANCE	\$10,000	N/A	Annually
1	Monte Carlo Ln (0.48) Fence Line Dr (0.06) Vega Cir (0.06) Caprice Dr (0.48) Impala Ct (.06) Biscane Dr (.20)	Design / Utility Relocate / ROW Acquisition / Construct Improvements / Paving	\$1,200,000	Design Complete	2023
2	Chanlyut Dr (0.25)	Design / Utility Relocate / ROW Acquisition / Construct Improvements / Paving	\$300,000	Design Complete	2023
3	Sand Pile Storage Development	Develop Sand Storage Area Split with RSA #9 and #25	\$50,000	2023	2023-2024
4	Crimsonview Dr (0.40) Vermillion Dr (0.27) Thalo Dr (0.12) Ochre Dr (0.12) Crimsonview Ct (.04)	Design / Utility Relocate / ROW Acquisition / Construct Improvements / Paving	\$1,100,000	2023	2025
5	Kilkenny Dr (0.22) Kildare Dr (0.08) Highland Cir (0.16) Garret Woodson Cir (0.16) Ravendale Dr (.11)	Design / Utility Relocate / ROW Acquisition / Construct Improvements / Paving	\$850,000	In Design	2026
6	LaWalter Rd (0.35) Twig Cir (0.13) Ticks Cir (0.17) Pace Dr (0.22)	Design / Utility Relocate / ROW Acquisition / Construct Improvements / Paving	\$950,000	In Design	2027
7	Lady Slipper Ln (0.23) Lingenberry Ct (0.09) Caulkins St (0.22)	Design / Utility Relocate / ROW Acquisition / Construct Improvements / Paving	\$600,000	In Design	2028

8	Gunny Sack Rd (0.25) Grover Ln (0.25)	Design / Utility Relocate / ROW Acquisition / Construct Improvements / Paving	\$550,000	In Design	2028
	immunicy of (0.55)	Design / Utility Relocate / ROW Acquisition / Construct Improvements / Paving	\$1,450,000	2026	2030

ROAD SERVICE AREA #17
KNIK

Fiscal Year 2023 Appropriation \$1,361,000 ASSEMBLY: Dist 3, Dee McKee
ASSEMBLY: Dist 4, Robert Yundt II
ASSEMBLY: Dist 5, Clayton Tew
RSA SUPERINTENDENT: Matt Jacobs
RSA PRIMARY: Douglas Lowry
RSA ALT: Geary Cooper

	RSA ALT: Ry					
PRIORITY STATUS	ROADS / LOCATION	DESCRIPTION OF WORK	ESTIMATED COST	Target Design	Target Construction	
N/A	RSA WIDE	ROAD RECONDITIONING	\$25,000	N/A	Annually	
N/A	RSA WIDE	PAVEMENT MAINTENANCE	\$10,000	N/A	Annually	
1	Valley View Dr (0.30) Spinnaker Dr (0.18) Admiralty Cir (0.30) Neptune Cir (0.12)	Design / Utility Relocate / ROW Acquisition / Construct Improvements / Paving	\$1,000,000	In Design	2023	
2	Knick Knack Mud Shack Rd (1.0) - Carmel to Clay Chapman	Design / Utility Relocate / ROW Acquisition / Construct Improvements / Paving	\$1,100,000	In Design	2023	
3	Settlers Bay Drive at Crocker Creek Fish Passage	Design and Construction	\$250,000	In Design	2023	
4	Sand Pile Storage Development	Develop Sand Storage Area Split with RSA #14	\$75,000	2023	2023-2024	
5	Johnson Road (0.50)	Design / Utility Relocate / ROW Acquisition / Construct Improvements	\$300,000	2023	2024	
6	Royal Ln (0.52) Obrien Creek Dr (0.50) O'Brien Creek Ct (0.05) Mcquire Lane (0.13) Ira Dr (0.16) John Rd (.20)	Design / Utility Relocate / ROW Acquisition / Construct Improvements / Paving	\$2,000,000	In Design	2025	
7	Birch Harbor (0.47)	Design / Utility Relocate / ROW Acquisition / Construct Improvements / Paving	\$520,000	In Design	2026	
8	Birch Cove Dr (0.40) Cook Inlet Cir (0.13) Tradewinds Cir (0.15) Goose Bay Dr (0.63)	Design / Utility Relocate / ROW Acquisition / Construct Improvements/ Paving	\$1,500,000	In Design	2026	
	This Wy (0.25) That Wy (0.13) Finally Here (0.13)	Design / Utility Relocate / ROW Acquisition / Construct Improvements	\$550,000	In Design	2027	

10	Snowgoose Cir (0.10)	Design / Utility Relocate / ROW Acquisition / Construct Improvements / Paving	\$120,000	2025	2027
11	Hallie Dr (0.98) Waxwing Ct (0.57) Alan's Dr (0.57)	Design / Utility Relocate / ROW Acquisition / Construct Improvements / Paving	\$2,300,000	2026	2029
12	Pt. MacKenzie Rd (17.0)	Right Of Way Survey and Clearing	\$750,000	2028	2030

ROAD SERVICE AREA #19
LAZY MOUNTAIN

ASSEMBLY: Dist 1, Tim Hale RSA SUPERINTENDENT: Will Barickman

RSA PRIMARY: Daniel Keane

RSA ALT: Robert Stone

RSA ALT: Vacant

Fiscal Year 2023 Appropriation \$149,000

PRIORITY STATUS	ROADS / LOCATION	DESCRIPTION OF WORK	ESTIMATED COST	Target Design	Target Construction
N/A	RSA WIDE	ROAD RECONDITIONING	\$10,000	N/A	Annually
1	Diana Ave (0.13) Jupiter Ave (0.63)	Design / Utility Relocate / ROW Acquisition / Construct Improvements	\$620,000	Design Complete	2023
2	Sand Pile Storage Development	Develop Sand Storage Area Split with RSA #26	\$75,000	2023	2024
3	Inobbenione no (0.32)	Design / Utility Relocate / ROW Acquisition / Construct Improvements (Huntley Rd to T&T Lane)	\$420,000	2025	2027

ROAD SERVICE AREA #20
GREATER WILLOW

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ASSEMBLY: Dist 7, Ron Bernier RSA SUPERINTENDENT: Tyler Blazejewski

RSA PRIMARY: Tom Phillips

RSA ALT: William Dale RSA ALT: Tod Smoldon

Fiscal Year 2023 Appropriation \$398,000

PRIORITY STATUS	ROADS / LOCATION	DESCRIPTION OF WORK	ESTIMATED COST	Target Design	Target Construction
N/A	RSA WIDE	ROAD RECONDITIONING	\$20,000	N/A	Annually
N/A	RSA WIDE	PAVEMENT MAINTENANCE	\$20,000	N/A	Annually
1	121100 01110 (0.70)	Design / Utility Relocate / ROW Acquisition / Construct improvements / Paving	\$440,000	In Design	2023
2	Sand Pile Storage Development	Develop Sand Storage Area	\$50,000	2024-	2025
3	Honeybee Lake Drive (1.0)	Design / Utility Relocate / ROW Acquisition / Construct improvements / Paving	\$1,300,000	In Design	2028
4	Crystal Shores Rd Clover Dr (1.2)	Design / Utility Relocate / ROW Acquisition / Construct improvements / Paving	\$1,500,000	2028	2032

ROAD SERVICE AREA #23
NORTH COLONY

ASSEMBLY: Dist 1, Tim Hale RSA SUPERINTENDENT: Will Barickman

RSA PRIMARY: Barbara Gerard

RSA ALT: Austin Grimes

RSA ALT: Vacant

Fiscal Year 2023 Appropriation \$76,500

PRIORITY STATUS	ROADS / LOCATION	DESCRIPTION OF WORK	ESTIMATED COST	Target Design	Target Construction
N/A	RSA WIDE	ROAD RECONDITIONING	\$35,000	N/A	Annually
1	Norman Ave (0.47)	Design / Utility Relocate / ROW Acquisition / Construct improvements / Paving	\$550,000	2023	2024
2	Soapstone Rd (0.69) McCarrey (0.11)	Design / Utility Relocate / ROW Acquisition / Construct improvements / Paving	\$880,000	2027	TBD

ROAD SERVICE AREA #25 BOGARD

> Fiscal Year 2023 Appropriation \$1,256,000

ASSEMBLY: Dist 1, Tim Hale
ASSEMBLY: Dist 3, Dee McKee
ASSEMBLY: Dist 4, Robert Yundt II
ASSEMBLY: Dist 6, Jesse Sumner
RSA SUPERINTENDENT: Will Barickman
RSA PRIMARY: Jesse Rongitsch
RSA ALT: Gary Hessmer
RSA ALT: Jennifer Noffke

PRIORITY STATUS	ROADS / LOCATION	DESCRIPTION OF WORK	ESTIMATED COST	Target Design	Target Construction
N/A	RSA WIDE	ROAD RECONDITIONING	\$50,000	N/A	Annually
N/A	RSA WIDE	PAVEMENT MAINTENANCE	\$50,000	N/A	Annually
1	Hart Lake Lp (0.10) Engstrom Rd (0.10)	Design / Utility Relocate / ROW Acquisition / Construct Improvements / Paving	\$150,000	In Design	2023
2	Williwaw Wy (1.7) Kodiak Dr (0.15) Hellen Ln (0.48)	Design / Utility Relocate / ROW Acquisition / Construct Improvements / Paving	\$2,600,000	In Design	2023-2024
	Sand Pile Storage Development	Develop Sand Storage Area Split with RSA #9 and #16	\$50,000	2023	2023-2024
4	Alder Cir Juniper Rd Fir Rd Rose Bud Cir Rose Bud Ct (0.38)	Design / Utility Relocate / ROW Acquisition / Construct Improvements / Paving	\$425,000	In Design	2025
	Tamera Creek Cir Cherry Dr Cherry Cir Hemlock Dr (0.85)	Design / Utility Relocate / ROW Acquisition / Construct Improvements / Paving	\$900,000	In Design	2025
6	N. Engstrom Rd (1.02)	Design / Utility Relocate / ROW Acquisition / Construct Improvements / Paving	\$1,120,000	2024	2026
7	N. Greenforest Dr. (1.15)	Design / Utility Relocate / ROW Acquisition / Construct Improvements / Paving	\$1,250,000	2025	2027

8	Charwood Ln (0.15) Cedarwood Dr (0.41) Cedarwood Cir (0.08) Mosswood Dr (0.29) Sorrelwood St (0.26) Fernwood Dr (0.22) Kilo Dr (0.40) Amberwood Pl (0.29) Hardwoood Cir (0.05) Ironwood Cir (0.05) Tigerwood Cir (0.09)	Design / Utility Relocate / ROW Acquisition / Construct Improvements / Paving	\$2,600,000	2026	2029
9	Caribou St, Spring Creek Dr (0.85)	Design / Utility Relocate / ROW Acquisition / Construct Improvements / Paving	\$900,000	2028	2030

ROAD SERVICE AREA #26
GREATER BUTTE

Fiscal Year 2023 Appropriation \$701,000 ASSEMBLY: Dist 1, Tim Hale
RSA SUPERINTENDENT: Will Barickman
RSA PRIMARY: Mike Shields
RSA ALT: Lucy Klebesadel
RSA ALT: Karl Kopperud

	RSA ALI: Kari				
PRIORITY STATUS	ROADS / LOCATION	DESCRIPTION OF WORK	ESTIMATED COST	Target Design	Target Construction
N/A	RSA WIDE	ROAD RECONDITIONING	\$150,000	N/A	Annually
N/A	RSA WIDE	PAVEMENT MAINTENANCE	\$10,000	N/A	Annually
1	Doc McKinley (0.85) Jessie Jo PI (0.19)	Design / Utility Relocate / ROW Acquisition / Construct Improvements / Paving	\$1,150,000	Design Complete	2023
2	Butte Dr (0.30)	Design / Utility Relocate / ROW Acquisition / Construct Improvements / Paving	\$330,000	Design Complete	2024
3	Sand Pile Storage Development	Develop Sand Storage Area Split with RSA #19	\$75,000	2023	2024
4	Brian Dr (0.27) Melanie Ln (0.30)	Design / Utility Relocate / ROW Acquisition / Construct Improvements / Paving	\$600,000	In Design	2025
5	Knik View (0.20) Knik View Cir (0.08)	Design / Utility Relocate / ROW Acquisition / Construct Improvements / Paving	\$300,000	In Design	2026
6	Walling Rd (0.65)	Design / Utility Relocate / ROW Acquisition / Construct Improvements / Paving	\$700,000	In Design	2027
7	Dancer Cir (0.24) Kent St (0.21) Laura St (0.21)	Design / Utility Relocate / ROW Acquisition / Construct Improvements / Paving	\$720,000	In Design	2028
8	Kuhn Dr (0.35) Vera Wy (0.20) Bohman Wy (0.25)	Design / Utility Relocate / ROW Acquisition / Construct Improvements / Paving	\$880,000	2028	2030

ROAD SERVICE AREA #27
MEADOW LAKES

Fiscal Year 2023 Appropriation \$1,191,000 ASSEMBLY: Dist 4, Robert Yundt II
ASSEMBLY: Dist 5, Clayton Tew
ASSEMBLY: Dist 7, Ron Bernier
RSA SUPERINTENDENT: Matt Jacobs
RSA PRIMARY: Steve Edwards
RSA ALT: Michael Fulton

PRIORITY STATUS	ROADS / LOCATION	DESCRIPTION OF WORK	ESTIMATED COST	Target Design	Target Construction
N/A	RSA WIDE	ROAD RECONDITIONING	\$100,000	N/A	Annually
N/A	RSA WIDE	PAVEMENT MAINTENANCE	\$40,000	N/A	Annually
1	Sand Pile Storage Development	Develop Sand Storage Area Split with RSA #28	\$75,000	2023	2024
2	Meadow Lakes Loop (4.12)	Design / Utility Relocate / ROW Acquisition / Construct Improvements / Paving	\$4,450,000	2022	2024-2028
3	Forest Lake Dr (0.58)	Design / Utility Relocate / ROW Acquisition / Construct Improvements / Paving	\$700,000	In Design	2023
4	Herkimer Dr (0.20) Spring Dr (0.22)	Design / Utility Relocate / ROW Acquisition / Construct Improvements / Paving	\$375,000	In Design	2028
5	Charlene St (0.40)	Design / Utility Relocate / ROW Acquisition / Construct Improvements / Paving	\$360,000	In Design	2028
6	Swan Dr (0.63) Rainbow St (0.08)	Design / Utility Relocate / ROW Acquisition / Construct Improvements	\$650,000	2023	2028
7	Doubloon Dr (0.31) Cove Dr (0.18) Captain Kidd Ave (0.17) Jolly Rodger Dr (0.25)	Design / Utility Relocate / ROW Acquisition / Construct Improvements	\$650,000	2027	2029

ROAD SERVICE AREA #28
GOLD TRAIL

Fiscal Year 2023 Appropriation \$867,000 ASSEMBLY: Dist 1, Tim Hale
ASSEMBLY: Dist 6, Jesse Sumner
ASSEMBLY: Dist 7, Ron Bernier
RSA SUPERINTENDENT: Matt Jacobs
RSA PRIMARY: Micah Schomig
RSA ALT: Jesse Peterson

PRIORITY	ROADS / LOCATION	DESCRIPTION OF WORK	ESTIMATED COST	Target Design	A ALT: Colin Fay Target
STATUS		DESCRIPTION OF WORK	ESTIMATED COST	raiget Design	Construction
N/A	RSA WIDE	ROAD RECONDITIONING	\$25,000	N/A	Annually
N/A	RSA WIDE	PAVEMENT MAINTENANCE	\$15,000	N/A	Annually
1	Lucille Rd (0.80)	Pavement Rehab - Design / Utility Relocate / ROW Acquisition / Construct Improvements / Paving	\$700,000	2022	2023
2	Big Rock Rd (0.25)	Design / Utility Relocate / ROW Acquisition / Construct Improvements / Paving	\$450,000	Design Complete	2023
3	Sand Pile Storage Development	Develop Sand Storage Area Split with RSA #27	\$75,000	2023	2024
3	Paradise Ln (0.73) Duke Dale Cir (.13)	Design / Utility Relocate / ROW Acquisition / Construct Improvements / Paving	\$800,000	In Design	2024
4	Aycock Dr (0.20) Greensward Rd (0.90)	Design / Utility Relocate / ROW Acquisition / Construct Improvements / Paving	\$1,100,000	In Design	2025
5	Sarah's Wy (0.21) Brocton Ave (0.16)	Drainage Improvements and Paving	\$175,000	2024	2026
6	Talgach View Dr (0.57)	Design / Utility Relocate / ROW Acquisition / Construct Improvements / Paving	\$627,000	2024	2026
7	CL Hawes Dr (0.25)	Design / Utility Relocate / ROW Acquisition / Construct Improvements / Paving	\$275,000	2025	2027
8	Dan Joe St (0.38)	Design / Utility Relocate / ROW Acquisition / Construct Improvements / Paving	\$418,000	2025	2027
9	Sushana Dr (Drainage Improvement) (0.60)	Design / Utility Relocate / ROW Acquisition / Construct Improvements / Paving	\$650,000	2026	2028
10	Gold Mint Dr (0.74) Gold Bar Rd (0.20)	Paving	\$350,000	2026	2028
11	Gordon Ct (0.20) Gordon Cir (0.03)	Design / Utility Relocate / ROW Acquisition / Construct Improvements / Paving	\$275,000	2027	2029
12	Moose Meadow Rd (0.30)	Design / Utility Relocate / ROW Acquisition / Construct Improvements	\$250,000	2027	2029

13	Caribou Loop (0.58) White Hare Circle (0.05) Caribour Circle (0.06)	Design / Utility Relocate / ROW Acquisition / Construct Improvements / Paving	\$760,000	2028	2030
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ROAD SERVICE AREA #29
TALKEETNA

Fiscal Year 2023 Appropriation \$182,000 ASSEMBLY: Dist 7, Ron Bernier RSA SUPERINTENDENT: Tyler Blazejewski RSA PRIMARY: John Strasenburgh RSA ALT: Robert Gerlach RSA ALT: William Fitzgerald

PRIORITY STATUS	ROADS / LOCATION	DESCRIPTION OF WORK	ESTIMATED COST	Target Design	Target Construction
N/A	RSA WIDE	Calcium Purchase	\$10,000	N/A	Annually
N/A	RSA WIDE	Calcium Application	\$10,000	N/A	Annually
N/A	RSA WIDE	Road Reconditioning	\$85,000	2022	Annually
1	Woodpecker Ave (0.77)	Shoulders and Paving	\$250,000	2022	2023
2	Yoder Rd / Montana Creek	Design and Construct Yoder Dike Extension and Improvements	\$100,000	2023	2024

ROAD SERVICE AREA #30
TRAPPER CREEK

Fiscal Year 2023 Appropriation \$26,850 ASSEMBLY: Dist 7, Ron Bernier RSA SUPERINTENDENT: Tyler Blazejewski RSA PRIMARY: Donna Massay

RSA ALT: Vacant
RSA ALT: Vacant

PRIORITY STATUS	ROADS / LOCATION	DESCRIPTION OF WORK	ESTIMATED COST	Target Design	Target Construction
N/A	RSA WIDE	ROAD RECONDITIONING	\$25,000	N/A	Annually
1	Oilwell Rd	Road Improvements MP 11 and Amber Lake	\$50,000	2022	2023
2	Oilwell Rd MP 9.9	Road, Sight Distance, & Drainage Improvements	\$100,000	2022	2023
3	Oilwell Rd Drainage Swale MP 1.7	Drainage Improvements	\$40,000	Design Complete	2023
4	Trappers Drive	Road Improvements (Raise Road & Fabric)	\$15,000	N/A	2023
5	Bradely Bridge	Bracing / Decking / Planks	\$25,000	N/A	2023
6	Trail Ridge Road	Grading and Brushing	\$10,000	N/A	2024
7	Oilwell Rd MP 11.6 to Kroto Creek	Grading and Brushing	\$10,000	N/A	2024
8	Moose Creek Bridge	New Running Planks & Maintenance	\$15,000	N/A	2030
9	Oilwell Rd Compaction	Compaction	\$10,000	N/A	2028

ROAD SERVICE AREA #31
ALPINE

ASSEMBLY: Dist 1, Tim Hale RSA SUPERINTENDENT: Will Barickman

RSA PRIMARY: Julie Morgan

RSA ALT: Vacant RSA ALT: Vacant

Fiscal Year 2023 Appropriation \$10,000

PRIORITY STATUS	ROADS / LOCATION	DESCRIPTION OF WORK	ESTIMATED COST	Target Design	Target Construction
N/A	RSA WIDE	ROAD RECONDITIONING	\$10,000	N/A	Annually
N/A	RSA WIDE	PAVEMENT MAINTENANCE	\$5,000	N/A	Annually
1	Twin Hills Ln (0.29) Seventeen Mile Blvd (0.34) Wishbone Pl (0.15)	Design / Utility Relocate / ROW Acquisition / Construct Improvements	\$624,000	In Design	TDB

RSA 16 RIP Resolution 22-001

A RESOLUTION OF ROAD SERVICE AREA #16, SOUTH COLONY SUBMITTING AN APPROVED 2023 ROAD SERVICE AREA IMPROVEMENT PLAN FOR ROAD IMPROVEMENT PROJECTS TO THE ASSEMBLY FOR REVIEW AND APPROVAL.

WHEREAS, the Annual Road Improvement Project List is developed for road improvement projects in each road service area; and

WHEREAS, the Road Improvement Project List has been presented to area residents by this Road Service Area Board of Supervisors; and

WHEREAS, the Matanuska-Susitna Borough Assembly reviews and approves the Road Improvement Project List; and

NOW THEREFORE BE IT RESOLVED, that Road Service Area #16, South Colony Supervisors concur with this Road Improvement Project List and request the Matanuska-Susitna Borough Assembly approve it as submitted.

ADOPTED by Road Service Area #16, South Colony Board of Supervisors:

Supervisor Signature

Supervisor Signature

Supervisor Signature

Date: 09/29/22

Reso		
Keso	#	

A RESOLUTION OF ROAD SERVICE AREA #25, BOGARD SUBMITTING AN APPROVED 2023 ROAD SERVICE AREA IMPROVEMENT PLAN FOR ROAD IMPROVEMENT PROJECTS TO THE ASSEMBLY FOR REVIEW AND APPROVAL.

WHEREAS, the Annual Road Improvement Project List is developed for road improvement projects in each road service area; and

WHEREAS, the Road Improvement Project List has been presented to area residents by this Road Service Area Board of Supervisors; and

WHEREAS, the Matanuska-Susitna Borough Assembly reviews and approves the Road Improvement Project List; and

NOW THEREFORE BE IT RESOLVED, that Road Service Area #25, Bogard Supervisors concur with this Road Improvement Project List and request the Matanuska-Susitna Borough Assembly approve it as submitted.

ADOPTED by Road Service Area #25, Bogard Board of Supervisors:

visor Signature 11/16/22 Date: 11/16/2022

Reso # 22-01

A RESOLUTION OF ROAD SERVICE AREA #26, BUTTE SUBMITTING AN

APPROVED 2023 ROAD SERVICE AREA IMPROVEMENT PLAN FOR ROAD

IMPROVEMENT PROJECTS TO THE ASSEMBLY FOR REVIEW AND APPROVAL.

WHEREAS, the Annual Road Improvement Project List is

developed for road improvement projects in each road service area;

and

WHEREAS, the Road Improvement Project List has been presented

to area residents by this Road Service Area Board of Supervisors;

and

WHEREAS, the Matanuska-Susitna Borough Assembly reviews and

approves the Road Improvement Project List; and

NOW THEREFORE BE IT RESOLVED, that Road Service Area #26,

Greater Butte Supervisors concur with this Road Improvement

Project List and request the Matanuska-Susitna Borough Assembly

approve it as submitted.

ADOPTED by Road Service Area #26, Greater Butte Board of

Supervisors:

Date: <u>10 / 13 / 2.2</u>

Reso # 22 -01

A RESOLUTION OF ROAD SERVICE AREA #27, MEADOW LAKES SUBMITTING AN APPROVED 2023 ROAD SERVICE AREA IMPROVEMENT PLAN FOR ROAD IMPROVEMENT PROJECTS TO THE ASSEMBLY FOR REVIEW AND APPROVAL.

WHEREAS, the Annual Road Improvement Project List is developed for road improvement projects in each road service area; and

WHEREAS, the Road Improvement Project List has been presented to area residents by this Road Service Area Board of Supervisors; and

WHEREAS, the Matanuska-Susitna Borough Assembly reviews and approves the Road Improvement Project List; and

NOW THEREFORE BE IT RESOLVED, that Road Service Area #27, Meadow Lakes Supervisors concur with this Road Improvement Project List and request the Matanuska-Susitna Borough Assembly approve it as submitted.

ADOPTED by Road Service Area #27, Meadow Lakes Board of Supervisors:

Supervisor Signature

Canclew Ifelse Supervisor Signature

Date: 11/17/22

ROAD SERVICE AREA #29
TALKEETNA

Approximate Annual Budget (FY23) \$182,000 ASSEMBLY: Dist 7, Ron Bernier RSA SUPERINTENDENT: Tyler Blazejewski

Estimate based on

historic cost and milage

RSA PRIMARY: John Strasenburgh

RSA ALT: Robert Gerlach RSA ALT: William Fitzgerald

PRIORITY STATUS	ROADS / LOCATION	DESCRIPTION OF WORK	ESTIMATED COST		Target Design	Target Construction
N/A	RSA WIDE	Calcium Purchase	7500	· •,000	N/A	N/A
N/A	RSA WIDE	Calcium Application	7500 \$	10,000	N/A	N/A
N/A	RSA WIDE	Road Reconditioning	\$	85,000	2022	2023
1	Woodpecker Ave (0.77)	PAP SUTACINO Pave. 77 mile wide shoulders	250,000	200,000	2022	2023
2		Design and Construct Yoder Dike Extension and Improvements		100,000	2023	2024

Target dates are based on priority and estimated costs

Reso # 22-01

A RESOLUTION OF ROAD SERVICE AREA #29, TALKEENTA SUBMITTING
AN APPROVED 2023 ROAD SERVICE AREA IMPROVEMENT PLAN FOR ROAD
IMPROVEMENT PROJECTS TO THE ASSEMBLY FOR REVIEW AND APPROVAL.

WHEREAS, the Annual Road Improvement Project List is developed for road improvement projects in each road service area; and

WHEREAS, the Road Improvement Project List has been presented to area residents by this Road Service Area Board of Supervisors; and

WHEREAS, the Matanuska-Susitna Borough Assembly reviews and approves the Road Improvement Project List; and

NOW THEREFORE BE IT RESOLVED, that Road Service Area #29, Talkeetna Supervisors concur with this Road Improvement Project List and request the Matanuska-Susitna Borough Assembly approve it as submitted.

ADOPTED by Road Service Area #29, Talkeena Board of Supervisors:

Supervisor Signature

Robert Gerlach via Zoom
Supervisor Signature at Reguler
Meeting 11/10/22

Billy Fitzberald Via Zoom
Supervisor Signature Date: 11/10/2022
At Regular Meeting
11-10-22