

Green Packet – May 4, 2022

Deputy Mayor: **Ordinance Serial No. 22-022:** An Ordinance Appropriating Monies From The Central Treasury For The Borough Operating Funds, Enterprise Funds, Education Operating Fund And Capital Funds, Establishing The Rate Of Levy For All Borough Functions For The Fiscal Year Beginning July 1, 2022, And Ending June 30, 2023; And Setting The Surcharge Rate For The Wireline And Wireless Enhanced 911 Systems For The Period Of July 1, 2022, Through June 30, 2023.

PROPOSED SEQUENCE OF DISCUSSION AND AMENDMENTS

1. Technical Corrections (if any)
2. Debt Service
3. Enhanced 911
4. Solid Waste Enterprise Fund
5. Port Enterprise Fund
6. Fire Service Areas
7. Road Service Areas
8. Other Service Areas
9. Land Management
10. Education
11. Non-Areawide
12. Areawide

SET MILL RATE (Deputy):

I MOVE to set the mill rates at _____ areawide and _____ non-areawide.

VOTE ON MAIN MOTION:

Mayor takes vote on the main motion to adopt Ordinance Serial No. 22-022, as amended.

Admendment No. _____

Sponsor: T. Hale

Areawide Fund – Non-Departmental (Tab B, page 65) and School Debt Service Fund (Tab L, page 473)

I move to amend the budget as follows and make any other conforming changes to the budget:

- The Areawide Fund, Non-Departmental, Transfer to Debt Service (School) (445.140) by striking \$25,122,121 and inserting \$23,493,561 in its place. This is a decrease of \$1,628,560.
- The School Debt Service Fund by striking Transfer from Areawide (300.000.000.367.110) by striking \$25,122,121 and inserting in its place \$23,493,561. This is a decrease of \$1,628,560.

The above reduction will reduce the areawide mill rate by .136 mills

Admendment No. _____

Sponsor: T. Hale

Co-sponsor: S. Nowers

Areawide Fund – Non-Departmental (Tab B, page 65) and Education Fund (Tab I, page 424 and 423)

I move to amend the budget as follows and make any other conforming changes to the budget:

- The Areawide Fund, Non-Departmental, Transfer to Education Operating (445.220) by striking \$72,008,566 and inserting \$70,696,614 in its place. This is a decrease of \$1,311,952.
- The Education Operating Fund by striking Transfer from Areawide (204.000.000.367.110) by striking \$72,008,566 and inserting in its place \$70,696,614. This is a decrease of \$1,311,952.
- The Education Operating Fund by striking from Education Operating (204.000.000.406.100) \$259,860,695 and inserting in its place \$258,549,013. This is a decrease of \$1,311,952.

The above reduction will reduce the areawide mill rate by .109 mills

Admendment No. _____

Sponsor: S. Nowers

Co-sponsor: T. Hale

Areawide Fund – Non-Departmental (Tab B, page 62)

I move to amend the budget as follows and make any other conforming changes to the budget:

- The Areawide Fund Marijuana Tax by striking \$1,500,000 and inserting \$1,840,000 in its place. This will result in an increase of \$340,000; and,
- The Areawide Fund Tobacco Excise tax by striking \$8,500,000 and inserting \$8,990,000 in its place. This will result in an increase of \$490,000.

The above increase of \$830,000 in revenues will reduce the areawide mill rate by .069 mills. This aligns projected revenues from these sources with what was collected in the 2020-21 fiscal year, and reduces the areawide mill rate thereby providing relief to property owners boroughwide.

Admendment No. _____

Sponsor: S. Nowers

Areawide Fund – Non-Departmental (Tab B, page 53, 58 & 62)

I move to amend the budget as follows and make any other conforming changes to the budget:

- The Areawide Fund mill rate by reducing it by .133 mills. This will result is a \$1,600,000 reduction to areawide unassigned fund balance, leaving a balance of \$500,000.

The above reduction will reduce the areawide mill rate by .133 mills, which will reduce the tax burden on property owners boroughwide.