

SUBJECT: AMENDING THE SCOPE OF WORK FOR PROJECT NO. 45066-6633, FUND 405 TO INCLUDE FLOODING REPAIRS TO THE BUILDING AND SPRINKLER EQUIPMENT AT STATION 6-3.

AGENDA OF: October 15, 2019

Assembly Action:

Approved Under The Consent Agenda

10-15-19 BSM

MANAGER RECOMMENDATION: Present to the Assembly for consideration.

APPROVED BY JOHN MOOSEY, BOROUGH MANAGER: _____

Route To:	Department/Individual	Initials	Remarks
	Originator - DES	<i>U</i>	
	Emergency Services Director	<i>[Signature]</i> for KB	
	Finance Director	<i>[Signature]</i>	
	Borough Attorney	<i>[Signature]</i>	
	Borough Clerk	<i>[Signature]</i>	10/8/19 <i>[Signature]</i>

ATTACHMENT(S): Fiscal Note: YES ☒ NO ☐
Resolution Serial No. 19-088 (2 pp)

SUMMARY STATEMENT:

In the Fiscal Year 2016 Capital Budget, \$80,000 was appropriated to the Central Mat-Su Fire Service Area for seal coating and striping of fire station parking areas. That project is now complete and there is a remaining balance of \$42,586.42.

There was a recent flood at Station 6-3 that resulted in damage to the building and sprinkler equipment. The Central Mat-Su Fire Service Area Chief is requesting a revision in the scope of work to include the repairs to Station 6-3 needed from the recent flood.

RECOMMENDATION OF ADMINISTRATION:

Administration recommends approval of the attached legislation, which will approve an amended scope of work on project 45066-6633, Fund 405 to include flooding repairs to the building and sprinkler equipment at station 6-3.

MATANUSKA-SUSITNA BOROUGH
FISCAL NOTE

Agenda Date: October 15, 2019

SUBJECT: Approving an amended scope of work on project 45066-6633, Fund 405 to include flooding repairs to the building and sprinkler equipment at station 6-3.

ORIGINATOR: Ken Barkley

FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT <u>YES</u> NO
AMOUNT REQUESTED <u>NTE \$42,586.42</u>	FUNDING SOURCE <u>F.250 Central Matnu SA Budget App 2019</u>
FROM ACCOUNT # <u>405.000.000.4xx.xxx</u>	PROJECT # <u>45066</u>
TO ACCOUNT :	PROJECT #
VERIFIED BY: <u>Barbara Baumgard</u>	CERTIFIED BY:
DATE: <u>10/1/19</u>	DATE:

EXPENDITURES/REVENUES:

(Thousands of Dollars)

OPERATING	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING						

CAPITAL	<u>NTE 42.5</u>					
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REVENUE						
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FUNDING:

(Thousands of Dollars)

General Fund						
State/Federal Funds						
Other	<u>NTE 42.5</u>					
TOTAL	<u>NTE 42.5</u>					

POSITIONS:

Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

PREPARED BY:

PHONE:

DEPARTMENT:

DATE:

APPROVED BY:

DATE:

Chesenne Kurland

10/2/19