


SUBJECT: APPROVAL OF ADDITIONAL CHANGE ORDER AUTHORITY AND TIME EXTENSION FOR CONTRACT 22-039P, WITH ARCHITECTS ALASKA, INC., FOR THE DESIGN OF PALMER EMERGENCY SERVICES FACILITY PROJECT.

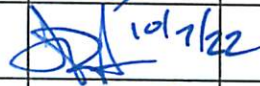


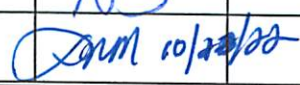

AGENDA OF: OCTOBER 18, 2022

ASSEMBLY ACTION:

Adopted with Assemblymember
McKee opposed 10-18-22 

MANAGER RECOMMENDATION: Present to the Assembly for consideration.

APPROVED BY MICHAEL BROWN, BOROUGH MANAGER: 

Route To:	Department/Individual	Initials	Remarks
	Originator	AS	
	Project Management Manager	AS	
	Public Works Director	 10/18/22	
	Purchasing Officer		
	Finance Director		
	Borough Attorney	NS	
	Borough Clerk	 10/22/22	

ATTACHMENT (S) : Fiscal Note: Yes x No

SUMMARY STATEMENT: The Mat-Su Borough approved the contract award 22-039P to Architects Alaska, Inc. in the amount of \$542,593.58 on November 22, 2021 with a final completion date of December 31, 2022 through AM 21-116. The project scope included design for a combined facility to address operational needs for Emergency Medical Services (EMS), Emergency Medical Training, Emergency Services Telecommunications and use by the Palmer Fire Department. The advertised funding for project design and construction was less than \$5M.

During schematic design, the facility requirements demanded by EMS and included within the advertised scope of services, was estimated to cost over \$20M. Value engineering was conducted to reduce the estimated cost to \$18M.

To allow for a facility that meets EMS's needs, additional funding was obtained through a State Legislative Grant (\$8M). The new budget for the facility is approximately \$14.0M, including design services. The design contract requires the consultant to produce documents that allow the facility to be constructed within available funding.

The original contract award for design was based upon a facility estimated at \$5M, with the new facility estimated to be \$14M, the design services contract requires an amendment. The proposed design contract amount is within a historically accurate proportion of construction cost for comparable facilities, coming in at less than 8% of the total budget for the project. The proposed schedule accommodates design, construction, and contract close-out timelines for the new facility.

In accordance with MSB 3.08.170 (c3), additional change order authority in the amount of \$454,360.30 and a time extension to December 31, 2024 is requested to accommodate the increased project scope identified during the schematic design phase.

RECOMMENDATION OF ADMINISTRATION: Recommend approval of additional change order authority in the amount of \$454,360.30 and a time extension to December 31, 2024 for Architects Alaska, Inc., Contract No. 22-039P, Design Palmer Emergency Services Facility.

MATANUSKA-SUSITNA BOROUGH FISCAL NOTE

Agenda Date: October 18, 2022

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ORIGINATOR: Don Jourdian

FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT <input checked="" type="radio"/> YES <input type="radio"/> NO
AMOUNT REQUESTED <u>454,360.30</u>	FUNDING SOURCE <u>AKN/FSX</u>
FROM ACCOUNT # <u>425/405.000.000 4XX.XXX</u>	PROJECT <u>45288</u>
TO ACCOUNT:	PROJECT #
VERIFIED BY: <u>[Signature]</u>	CERTIFIED BY:
DATE: <u>10/7/22</u>	DATE:

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING						

CAPITAL	<u>454.4</u>					
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REVENUE						
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FUNDING: (Thousands of Dollars)

General Fund						
State/Federal Funds						
Other	<u>454.4</u>					
TOTAL	<u>454.4</u>					

POSITIONS:

Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

PREPARED BY: _____

PHONE: _____

DEPARTMENT: _____

DATE: _____

APPROVED BY: [Signature]

DATE: 10/7/22