

SUBJECT: LEGISLATION ACCEPTING AND APPROPRIATING FUNDS AND APPROVING THE SCOPE OF WORK AND BUDGET FOR \$19,987.55 OF REVENUES FROM FISCAL YEAR 2024 CITY ANIMAL CARE AND REGULATION ENFORCEMENT CONTRACTS TO A PROJECT ACCOUNT FOR IMPROVEMENTS TO THE ANIMAL CARE FACILITY.

AGENDA OF: June 4, 2024

ASSEMBLY ACTION:

Adopted without objection. 06/18/24 - *emw*

AGENDA ACTION REQUESTED: Introduce and set for public hearing.

Route To	Signatures
Animal Care Director Christopher Loscar	<div>5 / 21 / 2024</div> <div>X Christopher Loscar</div> <div>Signed by: Christopher Loscar</div>
Deputy Borough Manager George Hays	<div>5 / 21 / 2024</div> <div>X George W Hays</div> <div>Signed by: George Hays</div>
Finance Director	<div>5 / 22 / 2024</div> <div>X Cheyenne Heindel</div> <div>Signed by: Cheyenne Heindel</div>
Borough Attorney	<div>5 / 22 / 2024</div> <div>X Nicholas Spiropoulos</div> <div>Signed by: Nicholas Spiropoulos</div>
Borough Manager	<div>5 / 22 / 2024</div> <div>X Michael Brown</div> <div>Signed by: Mike Brown</div>
Borough Clerk	<div>5 / 23 / 2024</div> <div>X Estelle Wiese for Lonnie M c...</div> <div>Signed by: Estelle Wiese</div>

ATTACHMENT (S) : Fiscal Note IM 24-117FN (1 p)
Ordinance Serial No. 24-062 (2 pp)
Resolution Serial No. 24-061 (2 pp)

SUMMARY STATEMENT: The Division of Animal Care and Regulation has annual contracts with the cities of Houston, Palmer, and Wasilla to provide animal enforcement services. It is appropriate for these funds to be utilized for the needs of Animal Care and Regulation. These funds are a part of the FY2024 operating budget and the revenue received is greater than the anticipated revenue by the amount of \$19,987.55. Due to timing, it is prudent to appropriate these funds into a project account for the use of funds in FY2025.

Any improvements made to the Animal Care and Regulation facility will directly impact the quality of services that the shelter can provide, thereby increasing the ability to provide higher quality services to the entire community and through the city contracts.

MATANUSKA-SUSITNA BOROUGH

FISCAL NOTE

Agenda Date: June 4, 2024

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FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT YES NO
AMOUNT REQUESTED \$19,987.55	FUNDING SOURCE City Animal Care Contracts
FROM ACCOUNT # 200.000.000 4xx.xxx	PROJECT
TO ACCOUNT : 435.000.000 3xx.xxx	PROJECT # 10189
VERIFIED BY: X L i e s e l W e i l a n d 5 / 2 1 / 2 0 2 4 S i g n e d b y : L i e s e l W e i l a n d	

EXPENDITURES/REVENUES:

(Thousands of Dollars)

OPERATING	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING						

CAPITAL						
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REVENUE	19.9					
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FUNDING:

(Thousands of Dollars)

General Fund						
State/Federal Funds						
Other	19.9					
TOTAL	19.9					

POSITIONS:

Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

PREPARED BY:	
APPROVED BY:	 X C h e y e n n e H e i n d e l 5 / 2 2 / 2 0 2 4 S i g n e d b y : C h e y e n n e H e i n d e l

Signed by: Cheyenne Heindel

IM No. 24-117
Ordinance Serial No. 24-062
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