

SUBJECT: APPROVING AN APPROPRIATION OF 28,751 FROM THE GREATER PALMER CONSOLIDATED FIRE SERVICE AREA FUND BALANCE, FUND 259, TO PROJECT NO. 45215, FUND 405, AND APPROVING THE SCOPE OF WORK AND BUDGET TO ALLOW THE GREATER PALMER CONSOLIDATED FIRE SERVICE AREA TO PURCHASE A LION ATTACK DIGITAL FIRE TRAINING SYSTEM.

AGENDA OF: September 17, 2019

ASSEMBLY ACTION:

*Adopted with Assembly member
McKee opposed 10-1-19*

MANAGER RECOMMENDATION: Introduce and set for public hearing.

APPROVED BY JOHN MOOSEY, BOROUGH MANAGER:

Route to:	Department/Individual	Initials	Remarks
	Originator/DES	KB	
	Finance Director	OK	
	Borough Attorney	AS	
	Borough Clerk	BA for JRM	

ATTACHEMENT (S) : Fiscal Note: YES X NO
Ordinance Serial No. 19-113 (2 pp)
Resolution Serial No. 19-080 (2 pp)

SUMMARY STATEMENT:

The use of the LION Attack Module fire training unit allows for hands-on firefighter training in buildings that do not have the ability to use real combustible materials. This unit is mobile, can be placed inside any structure and not produce toxic gas or smoke nor create any flames that can damage buildings. The mobility of the training unit benefits surrounding fire departments as it can be shared and used in joint training sessions to enhance responder capabilities to work together and increase the ISO ratings.

The Greater Palmer Consolidated Fire Service Area Board of Supervisors has approved moving \$28,751 from the Greater Palmer

Consolidated Fire Service Area Fund Balance to purchase a LION Attack Digital Fire Training System.

RECOMMENDATION OF ADMINISTRATION:

The administration recommends approval of the attached legislation, which will approve an appropriation of \$28,751 from the Greater Palmer Consolidated Fire Service Area Fund Balance, Fund 259, and approves the scope of work and budget for Project No. 45215, Fund 405, to purchase a LION Attack Digital Fire Training System.

MATANUSKA-SUSITNA BOROUGH
FISCAL NOTE

Agenda Date: September 17, 2019

SUBJECT: Approving an appropriation of \$28,751 from the Greater Palmer Consolidated Fire Service Area Fund Balance, Fund 259, and approving the scope of work and budget for Project No. 45215, Fund 405, to purchase a LION Attack Digital Fire Training System.

ORIGINATOR: Ken Barkley

FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT <u>YES</u> NO
AMOUNT REQUESTED <u>\$28,751</u>	FUNDING SOURCE <u>Gr Palmer FSA Fund Balance</u> ^{F259}
FROM ACCOUNT # <u>259. 272.000</u>	PROJECT #
TO ACCOUNT: <u>405.000.000 3XX.XXX</u>	PROJECT # <u>45215</u>
VERIFIED BY: <u>Barbara Baumgartner</u>	CERTIFIED BY:
DATE: <u>9-3-2019</u>	DATE:

EXPENDITURES/REVENUES:

(Thousands of Dollars)

OPERATING	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING						

CAPITAL	<u>28.7</u>					
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REVENUE						
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FUNDING:

(Thousands of Dollars)

General Fund						
State/Federal Funds						
Other	<u>28.7</u>					
TOTAL	<u>28.7</u>					

POSITIONS:

Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

PREPARED BY: _____ PHONE: _____
 DEPARTMENT: Chad Marshall DATE: 9/3/19
 APPROVED BY: _____ DATE: _____